

London Councils Grants Programme 2017-22
Priorities One and Two
Delivery Period April 2017- March 2022

PRIORITY 1. HOMELESSNESS																	
	1.1 Homelessness Prevention and Targetted Intervention						1.2 Youth Homelessness					1.3 Support Services to Homelessness VCOs					
Borough	Number of new users - target	Number of new users - actual	Number supported to successfully sustain tenancies/ accommodation for 12 months*	Number with increased employability skills (including apprenticeships)	Numbers referred successfully onto employment project	Number assisted to obtain suitable settled accommodation	Number of new users - target	Number of new users - actual	Number supported to obtain suitable safe settled accommodation	Number assisted to obtain crisis or intermediate short term accommodation	Number assisted with family mediation/reconnection leading to safe and settled reconciliation (where appropriate)	Number of new organisations - target	Number of new organisations - actual	Number of frontline organisations with increased knowledge of changes in homelessness policy/ legislation/ benefit reforms	Number of VCS able to demonstrate that they have adapted their services and increased their links to local authorities, Grants Programme providers, and other agencies, to deliver holistic solutions for service users	Number of housing providers with increased awareness of tenancy sustainment options for residents affected by domestic abuse*	Number of VCS aware of changing need in inner and outer London and able to adapt services accordingly
Barking and Dagenham	1,160	888	49	19	15	140	815	768	51	59	24	24	12	19	17	8	10
Barnet	1,215	940	47	21	14	105	1,345	802	64	79	35	26	23	17	18	7	10
Bexley	530	556	64	70	3	132	880	281	19	34	9	18	4	7	7	6	1
Brent	1,390	1,125	38	22	28	97	1,235	1,101	80	112	70	29	19	17	15	9	8
Bromley	730	700	20	8	16	83	985	609	32	37	17	24	14	18	19	8	10
Camden	1,075	1,180	37	13	16	163	1,220	1,137	166	180	117	49	61	45	45	16	22
City of London	110	89	1	2	0	6	35	46	16	15	5	20	17	21	19	10	10
Croydon	1,235	1,013	17	15	12	104	1,280	1,099	85	135	39	19	14	20	19	8	11
Ealing	1,190	1,025	26	37	20	148	1,270	1,002	65	78	12	26	23	22	24	5	20
Enfield	1,045	1,109	35	23	16	100	1,305	850	74	110	22	17	14	9	9	7	1
Greenwich	595	689	83	89	10	186	1,110	1,032	62	74	75	20	16	16	14	6	6
Hackney	1,975	2,675	75	27	51	298	1,160	1,767	195	243	52	38	36	27	26	6	22
Hammersmith	1,325	1,323	49	36	27	141	765	769	52	77	13	34	19	27	29	13	14
Haringey	1,480	1,746	94	27	70	218	1,020	1,352	159	151	45	37	32	30	30	8	21
Harrow	315	384	15	14	4	57	810	336	20	38	6	22	22	16	15	5	10
Havering	265	347	5	3	3	61	850	241	23	20	8	22	13	20	17	5	14
Hillingdon	495	489	19	13	5	73	1,315	813	16	24	5	23	13	18	17	4	14
Hounslow	755	568	60	56	8	108	990	521	28	39	15	23	9	14	12	9	4
Islington	840	1,250	33	15	15	128	1,190	2,086	150	158	114	62	67	52	49	15	34
Kensington and Chelsea	730	751	29	16	15	99	480	327	28	35	8	30	18	14	14	9	6
Kingston upon Thames	325	302	8	9	1	34	735	247	13	24	56	22	19	24	23	7	16
Lambeth	1,195	2,016	36	19	96	174	1,215	1,608	149	185	90	40	38	41	41	10	24
Lewisham	1,175	1,357	69	47	20	170	1,215	958	119	172	67	24	16	19	17	4	12
Merton	330	512	24	17	1	55	625	271	31	24	32	23	23	11	10	6	2
Newham	2,130	2,872	89	15	108	228	1,755	1,355	119	139	35	34	33	34	31	5	27
Redbridge	610	747	18	7	7	74	1,050	460	27	41	5	22	13	20	17	3	15
Richmond upon Thames	380	241	8	7	2	23	500	201	12	19	5	22	4	11	12	7	4
Southwark	1,385	1,260	57	15	13	140	1,395	1,652	142	191	103	47	59	83	76	32	49
Sutton	330	269	6	4	3	29	605	138	16	27	4	22	16	17	16	14	4
Tower Hamlets	1,040	1,216	30	17	11	117	1,460	1,237	83	100	21	40	53	58	61	18	38
Waltham Forest	1,580	1,530	39	16	24	140	1,120	1,310	66	85	26	20	8	5	6	3	2
Wandsworth	965	902	49	22	10	110	1,090	753	79	81	23	18	13	6	6	4	3
Westminster	1,525	1,264	36	18	12	129	855	688	83	101	20	44	52	51	51	15	32
Unknown	0	461	13	0	19	47	0	1,493	261	296	183	0	4	1	1	0	1
Grand Total	31,425	33,796	1,278	739	675	3,917	33,680	29,310	2,585	3,183	1,361	941	797	810	783	292	477

* These targets were recorded from Quarter Five (Year Two, Quarter One)

Note: The grants programme operates across London as needs dictate, with projects supporting highly vulnerable people. Borough data is gathered through individuals self-declaring their borough of residence and, in some instances, sampling methods are used; therefore, borough level data should be treated with caution. Only key outcomes are measured at a borough level; these do not reflect the full range of outcomes recorded by these service areas. Service areas 1.1, 1.3 and 2.2 contain more than one project, with some outcomes delivered by different projects.

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PRIORITY 2. SEXUAL AND DOMESTIC VIOLENCE																
	2.1 Prevention					2.2 Advice, counselling, outreach, drop-in						2.3 Helpline and coordinated access to refuge provision				
Borough	Number of new users - target	Number of new users - actual	Children and young people feel more confident to deal with abuse and understand it is based on power inequality following school assembly**	Healthy Relationship Project participants can identify appropriate support channels and services**	Healthy Relationship Project participants can identify at least one warning sign of sexual and domestic violence**	Number of new users - target	Number of new users - actual	Number of service users reporting reduced fear/greater feelings of safety	People from the protected characteristics report satisfaction with services	Service users have improved emotional health and wellbeing and physical health and are able to rebuild their lives, moving to independence	Service users have improved self-esteem, motivation, confidence and are able to rebuild their lives, moving to independence	Number of new users - target	Number of new users - actual	Number of successful referrals into counselling or other specialist service provision	Service users reporting their needs were adequately addressed when utilising the Helpline service (according to age, disability, gender reassignment, marriage & civil partnership, pregnancy & maternity, race, religion or belief, sex, sexual orientation)	Survivors of rape and sexual abuse accessing Helpline
Barking and Dagenham	2,610	2,511	1,530	179	181	1,065	875	434	460	296	319	3,530	3,469	133	65	211
Barnet	2,815	2,503	1,590	153	157	1,040	1,666	866	735	402	587	3,555	3,752	176	62	210
Bexley	2,195	3,283	2,104	143	148	720	699	365	264	185	218	2,380	2,336	98	38	168
Brent	1,305	3,182	2,049	226	234	1,225	1,363	833	668	421	560	3,615	4,509	317	57	628
Bromley	1,305	2,887	1,921	137	139	1,005	1,011	544	336	323	347	2,870	3,270	246	68	507
Camden	2,195	2,760	1,919	185	185	995	1,603	824	593	343	510	2,410	2,801	170	42	279
City of London	0	0	0	0	0	100	123	41	29	22	33	115	342	30	3	72
Croydon	3,020	2,566	1,587	166	179	1,685	1,367	643	504	403	431	4,820	6,620	793	270	1,624
Ealing	3,020	3,829	2,382	178	179	1,295	1,866	1,208	714	454	730	3,730	5,194	446	78	1,011
Enfield	3,020	2,568	1,486	188	199	1,175	2,466	1,310	889	444	769	3,585	3,326	96	47	198
Greenwich	1,995	3,067	2,133	210	213	1,225	988	424	320	226	317	3,555	3,663	159	55	289
Hackney	1,785	2,088	1,312	158	163	1,340	1,639	741	597	407	495	3,845	3,806	221	64	386
Hammersmith	1,100	2,001	1,151	249	249	805	1,359	886	484	308	478	2,410	2,710	275	40	563
Haringey	2,610	2,842	1,788	142	155	1,225	1,639	747	660	355	485	3,555	2,982	137	39	207
Harrow	2,610	2,509	1,814	163	165	670	759	529	333	267	340	1,720	2,643	201	43	335
Havering	2,610	2,746	1,786	129	145	920	803	322	254	175	247	2,410	2,168	79	33	113
Hillingdon	2,610	2,474	1,374	144	151	1,075	1,269	868	542	371	522	3,530	4,315	277	74	702
Hounslow	1,995	2,102	1,389	199	202	1,200	1,343	815	563	421	492	3,615	4,080	304	58	479
Islington	2,200	1,519	874	142	148	1,070	2,337	1,176	870	468	690	3,555	2,600	134	39	245
Kensington and Chelsea	2,200	2,147	1,546	101	105	575	801	507	272	196	297	1,465	2,461	207	43	415
Kingston upon Thames	1,580	931	487	99	102	525	406	238	193	143	182	1,205	1,638	130	30	244
Lambeth	2,405	2,615	1,811	188	195	1,685	1,561	866	546	409	567	4,790	5,947	378	93	885
Lewisham	2,405	2,093	1,458	176	175	1,380	1,462	808	529	382	486	4,705	6,009	338	115	999
Merton	2,405	2,630	1,783	215	215	590	557	401	263	205	260	1,260	2,328	183	56	365
Newham	2,195	5,126	3,550	239	260	1,545	1,305	601	527	358	417	4,705	5,168	191	53	305
Redbridge	2,195	3,117	2,006	110	113	1,095	918	402	412	245	254	3,555	3,432	106	49	182
Richmond upon Thames	2,610	2,977	1,817	142	143	475	480	314	187	153	189	1,260	2,148	170	44	266
Southwark	2,405	1,940	1,134	231	241	1,470	2,050	1,019	831	410	620	4,705	3,272	220	59	387
Sutton	2,610	2,556	1,346	159	162	605	389	213	151	114	153	1,375	1,548	104	46	239
Tower Hamlets	2,610	2,909	1,397	141	146	1,355	1,381	666	594	390	434	4,015	3,853	231	54	260
Waltham Forest	2,610	2,597	1,835	138	143	1,175	1,345	693	662	410	482	3,555	3,307	110	54	188
Wandsworth	2,610	2,450	1,327	152	158	1,065	1,021	667	454	337	417	3,555	3,535	287	61	696
Westminster	2,200	1,921	1,253	112	118	1,235	1,261	803	532	367	495	3,555	3,337	226	47	511
Unknown	0	0	0	0	0	0	945	204	89	24	66	0	15,369	579	21	3,107
Grand Total	74,040	83,446	52,939	5,294	5,468	34,610	41,057	21,978	16,057	10,434	13,889	102,510	127,938	7,752	2,000	17,276

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	PRIORITY 2. SEXUAL AND DOMESTIC VIOLENCE															
	2.4 Specialist emergency refuge provision					2.5 Support services SDV VCOs						2.6 Harmful practices (FGM, HBV, forced marriage and other)				
	Number of new users - target	Number of new users - actual	Number of professionals with increased knowledge of sexual and domestic violence aimed at increasing clients' access to services	Numbers demonstrating an increased understanding of sexual and domestic violence/ prostitution/ trafficking as a form of violence against women	Numbers with increased awareness of safety planning	Number of new organisations - target	Number of organisations - actual	Frontline organisations able to deliver improved services to meet their clients' needs and in line with relevant quality standards (deliver, monitor, evaluate and adapt)	Frontline organisations/ services with increased ability to meet their service users' needs	Frontline services/ organisations report greater ability to work in partnership	Frontline services/ organisations reporting increased ability to be more financially sound and efficient	Number of new users - target	Number of new users - actual	Service users have a better understanding of the support options available to them and are more aware of their rights and entitlements	Service users make changes to their living situations and exit violence	Service users report increased feelings of safety
Borough																
Barking and Dagenham	150	123	79	5	5	4	18	15	15	8	1	95	91	68	39	64
Barnet	125	184	108	24	25	17	21	22	27	20	3	105	127	96	61	87
Bexley	75	94	33	36	38	2	9	5	10	4	0	50	37	28	1	9
Brent	100	135	75	27	28	18	18	19	25	12	6	215	232	162	85	145
Bromley	130	56	36	8	8	7	7	11	13	9	1	35	32	12	7	14
Camden	150	180	88	37	39	28	61	58	64	39	9	105	97	71	43	70
City of London	125	117	69	0	0	0	11	10	11	5	1	60	60	42	22	41
Croydon	100	116	32	10	10	15	23	25	26	17	5	95	62	57	6	28
Ealing	75	109	58	22	23	13	16	15	19	9	4	185	187	136	129	134
Enfield	100	130	80	31	31	3	13	9	10	5	1	125	150	121	49	109
Greenwich	130	86	33	11	12	11	10	9	14	12	1	135	93	56	7	22
Hackney	130	122	74	21	24	7	34	34	35	29	8	60	96	72	51	69
Hammersmith	150	106	67	4	5	23	17	39	41	29	12	105	105	75	25	74
Haringey	150	165	67	27	30	14	29	21	31	16	4	125	126	95	55	85
Harrow	125	155	80	5	5	11	10	14	16	8	0	65	78	58	40	58
Havering	150	53	45	2	2	2	9	9	8	4	1	20	21	15	12	15
Hillingdon	75	81	30	50	51	4	7	10	12	8	2	90	90	68	61	69
Hounslow	100	113	22	10	11	5	6	8	8	4	0	85	88	54	53	61
Islington	150	267	138	42	44	23	65	74	76	57	28	100	95	68	41	54
Kensington and Chelsea	100	135	60	6	8	5	17	18	20	15	2	60	61	45	40	45
Kingston upon Thames	110	41	25	0	0	2	3	4	5	5	0	10	16	9	7	9
Lambeth	150	310	217	21	22	6	57	51	55	45	4	175	171	129	70	102
Lewisham	60	88	62	11	11	24	23	19	24	10	2	125	133	94	46	95
Merton	100	76	39	4	4	3	11	9	10	6	0	35	26	30	7	15
Newham	175	160	75	23	25	20	21	33	36	20	8	170	170	118	78	104
Redbridge	150	171	62	105	105	10	10	7	13	8	2	65	65	49	28	47
Richmond upon Thames	60	38	28	4	4	2	4	8	9	2	0	10	13	9	9	9
Southwark	125	321	107	30	32	3	31	41	53	30	7	245	168	116	56	120
Sutton	55	74	38	1	1	2	5	3	4	3	1	15	15	10	4	10
Tower Hamlets	175	193	134	14	17	7	42	45	52	35	13	85	90	68	48	62
Waltham Forest	175	195	37	144	145	5	12	12	20	13	5	80	88	62	45	60
Wandsworth	105	155	51	7	10	6	12	13	17	12	3	90	81	53	36	47
Westminster	150	184	118	25	26	7	35	23	32	24	6	95	95	67	26	56
Unknown	0	0	0	0	0	0	8	4	11	10	2	0	3	1	0	1
Grand Total	3,980	4,533	2,267	767	801	309	675	697	822	533	142	3,115	3,062	2,214	1,287	1,990