London Councils Grants Programme 2017-21
Priorities One and Two
Delivery Period April 2017- March 2018 (Year One)

	PRIORITY 1. HOMELESSNESS																
	1.1 Homelessness Prevention and Targetted Intervention						*1.2 Youth Homelessness*					*1.3 Support Services to Homelessness VCOs*				
Borough	Number of new users (quarterly target)	Number of new users (quarterly actual)	Number supported to successfully sustain tenancies/ accommodation for 12 months*	Number with increased employability skills (including apprenticeships)	Numbers referred successfully onto a London Councils Priority 3 project or similar employment project	Number assisted to obtain suitable settled accommodation	Number of new users (quarterly target)	Number of new users (quarterly actual)	Number supported to obtain suitable safe settled accommodation	Number assisted to obtain crisis or intermediate short term accommodation	Number assisted with family mediation/reconnection leading to safe and settled reconciliation (where appropriate)	Number of new organisations (quarterly target)	Number of new organisations (quarterly actual)	Number of frontline organisations with increased knowledge of changes in homelessness policy/ legislation/ benefit reforms	Number of VCS able to demonstrate that they have adapted their services and increased their links (to local authorities, providers under Priority 1, 2 and 3, and other agencies) to deliver holistic solutions for service users	Number of VCS aware of changing need in inner and outer London and able to adapt services accordingly.
Barking and Dagenham	232	187	-	14	3	40	163	145	11	18	4	10	11	5	4	4
Barnet	243	239	-	3	3	20	269	158	21	21	11	9	9	4	4	4
Bexley	106	98	-	13	0	27	176	28	3	9	0	4	3	1	1	1
Brent	278	218	-	7	3	19	247	237	14	18	42	10	10	3	3	2
Bromley	146	141	-	3	4	19	197	172	4	8	1	10	10	6	6	6
Camden	215	293	-	2	4	22	244	326	49	40	66	32	35	9	6	6
City of London	22	20	-	1	0	5	7	14	8	4	1	7	7	5	4	4
Croydon	247	244	-	11	3	35	256	248	15	26	13	8	8	5	5	3
Ealing	238	232	-	3	1	27	254	289	14	17	4	12	12	4	4	4
Enfield	209	257	-	6	5	19	261	265	14	26	5	7	6	2	2	1
Greenwich	119	131	-	9	3	23	222	96	12	10	5	10	10	3	3	3
Hackney	395	605	-	7	1	86	232	410	52	50	33	23	26	8	7	9
Hammersmith	265	392	-	10	9	39	153	197	16	15	6	17	14	5	5	4
Haringey	296	450	-	8	22	50	204	560	49	42	16	24	26	11	10	10
Harrow	63	90	-	2	0	12	162	76	6	7	5	10	15	9	7	9
Havering	53	89	-	2	2	17	170	77	6	4	3	11	13	12	10	12
Hillingdon	99	102	-	5	0	28	263	488	5	6	2	6	5	5	4	5
Hounslow	151	132	-	11	3	30	198	199	4	6	6	8	7	3	3	3
Islington	168	279	-	11	0	39	238	527	41	47	61	46	52	13	12	13
Kensington and Chelsea	146	231	-	4	5	29	96	113	9	7	1	17	18	4	4	3
Kingston upon Thames	65	81	-	2	0	9	147	67	2	5	54	10	9	5	4	5
Lambeth	239	404	-	4	9	41	243	248	21	30	27	28	28	8	7	8
Lewisham	235	293	-	2	7	23	243	198	40	52	11	11	13	8	5	6
Merton	66	101	-	5	0	17	125	45	7	4	0	8	7	2	2	1
Newham	426	740	-	7	29	66	351	254	15	23	7	19	19	5	3	6
Redbridge	122	145	-	1	0	17	210	102	5	10	1	9	10	5	5	4
Richmond upon Thames	76	54	-	2	0	6	100	32	2	3	1	4	3	1	1	1
Southwark	277	256	-	6	3	18	279	181	38	49	12	36	42	24	16	21
Sutton	66	56	-	2	0	6	121	16	5	5	1	6	7	2	2	2
Tower Hamlets	208	277	-	6	1	21	292	488	14	13	8	29	35	10	8	8
Waltham Forest	316	373	-	2	4	27	224	505	15	14	5	9	8	1	1	1
Wandsworth	193	222	-	8	2	28	218	119	24	26	12	8	8	1	1	2
Westminster	305	299	-	3	6	25	171	125	23	29	5	29	34	11	9	8
Unknown	0	1	-	0	0	0	0	210	41	41	17	0	0	1	1	1
Grand Total	**6285**	**7732**	**-**	**182**	**132**	**890**	**6736**	**7215**	**605**	**685**	**446**	**487**	**520**	**201**	**169**	**180**

* These targets will be recorded from Quarter Five (Year Two, Quarter One)

Note: The grants programme operates across London as needs dictate, with projects supporting highly vulnerable people. Borough data is gathered through individuals self-declaring their borough of residence and, in some instances, sampling methods are used; therefore, borough level data should be treated with caution. Only key outcomes are measured at a borough level; these do not reflect the full range of outcomes recorded by these service areas. Service areas 1.1, 1.3 and 2.2 contain more than one project, with some outcomes delivered by different projects.

London Councils Grants Programme 2017-21
Priorities One and Two
Delivery Period April 2017- March 2018 (Year One)

	PRIORITY 2. SEXUAL AND DOMESTIC VIOLENCE																
	2.1 Prevention					*2.2 Advice, counselling, outreach, drop-in*						*2.3 Helpline and coordinated access to refuge provision*				
Borough	Number of new users (quarterly target)**	Number of new users (quarterly actual)**	Children and young people feel more confident to deal with abuse and understand it is based on power inequality following school assembly**	Healthy Relationship Project participants can identify appropriate support channels and services**	Healthy Relationship Project participants can identify at least one warning sign of sexual and domestic violence**	Number of new users (quarterly target)	Number of new users (quarterly actual)	Number of service users reporting reduced fear/ greater feelings of safety	People from the protected characteristics report satisfaction with services	Service users have improved emotional health and wellbeing and physical health and are able to rebuild their lives, moving to independence	Service users have improved self-esteem, motivation, confidence and are able to rebuild their lives, moving to independence	Number of new users (quarterly target)	Number of new users (quarterly actual)	Number of successful referrals into counselling or other specialist service provision	Service users reporting their needs were adequately addressed when utilising the Helpline service (according to age, disability, gender reassignment, marriage & civil partnership, pregnancy & maternity, race, religion or belief, sex, sexual orientation).	Survivors of rape and sexual abuse accessing Helpline
Barking and Dagenham	1305	1263	670	101	101	213	179	112	104	85	89	706	373	28	11	69
Barnet	1305	739	409	82	83	208	335	192	182	98	148	711	435	38	12	55
Bexley	-	-	-	-	-	144	103	51	34	31	36	476	265	24	7	49
Brent	-	-	-	-	-	245	315	208	155	121	137	723	655	65	7	151
Bromley	-	-	-	-	-	201	247	145	69	91	96	574	457	74	25	150
Camden	-	-	-	-	-	199	331	174	137	77	101	482	326	48	11	70
City of London	-	-	-	-	-	20	39	13	11	6	8	23	22	5	1	21
Croydon	-	-	-	-	-	337	253	174	106	115	130	964	820	125	35	284
Ealing	1510	2296	1437	92	90	259	416	262	137	135	186	746	693	82	22	206
Enfield	1510	1246	622	90	97	235	562	358	261	93	182	717	519	26	15	47
Greenwich	-	-	-	-	-	245	201	71	49	62	63	711	488	48	13	89
Hackney	-	-	-	-	-	268	298	158	130	99	105	769	493	49	18	97
Hammersmith	-	-	-	-	-	161	253	153	83	73	76	482	375	77	8	111
Haringey	1305	1391	849	83	91	245	379	213	176	92	117	711	313	25	9	55
Harrow	1305	570	351	89	89	134	187	128	77	74	93	344	304	45	11	86
Havering	1305	1211	794	72	84	184	167	53	44	41	39	482	233	23	8	34
Hillingdon	1305	901	450	77	80	215	261	174	110	86	101	706	555	42	18	121
Hounslow	-	-	-	-	-	240	312	194	131	103	111	723	534	68	14	115
Islington	1100	582	317	58	63	214	538	303	217	117	153	711	337	28	8	60
Kensington and Chelsea	1100	344	80	50	54	115	164	86	56	46	62	293	300	59	10	87
Kingston upon Thames	-	-	-	-	-	105	106	78	52	39	56	241	217	39	7	84
Lambeth	-	-	-	-	-	337	400	201	123	120	159	958	844	90	28	291
Lewisham	-	-	-	-	-	276	362	198	131	123	133	941	854	83	27	309
Merton	-	-	-	-	-	118	111	82	57	53	57	252	333	56	11	106
Newham	205	197	143	22	22	309	259	104	102	77	76	941	664	36	17	106
Redbridge	-	-	-	-	-	219	211	109	91	77	70	711	440	24	14	48
Richmond upon Thames	1305	1386	844	54	55	95	114	80	51	45	52	252	277	61	7	58
Southwark	-	-	-	-	-	294	400	215	179	93	118	941	468	60	15	151
Sutton	1305	952	507	75	77	121	93	53	39	35	42	275	203	33	11	67
Tower Hamlets	1305	1897	810	64	63	271	225	126	108	71	89	803	425	49	16	58
Waltham Forest	1305	1383	844	89	92	235	264	159	148	93	104	711	370	25	11	48
Wandsworth	1305	1138	691	86	91	213	213	141	103	87	108	711	516	59	14	202
Westminster	1100	910	539	53	59	247	246	138	91	86	97	711	390	62	12	103
Unknown	-	-	-	-	-	0	128	24	17	10	6	0	5985	72	3	240
Grand Total	**20880**	**18406**	**10357**	**1237**	**1291**	**6922**	**8672**	**4930**	**3561**	**2654**	**3200**	**20502**	**20483**	**1728**	**456**	**3828**

** Rolling programme of delivery over a two year period. Boroughs with no target in year one are scheduled for delivery in yea

London Councils Grants Programme 2017-21
Priorities One and Two
Delivery Period April 2017- March 2018 (Year One)

	PRIORITY 2. SEXUAL AND DOMESTIC VIOLENCE															
	2.4 Specialist emergency refuge provision					*2.5 Support services SDV VCOs*						*2.6 Harmful practices (FGM, HBV, forced marriage and other)*				
Borough	Number of new users (quarterly target)	Number of new users (quarterly actual)	Number of professionals with increased knowledge of sexual and domestic violence aimed at increasing clients' access to services	Numbers demonstrating an increased understanding of sexual and domestic violence/ prostitution/ trafficking as a form of violence against women	Numbers with increased awareness of safety planning	Number of new organisations (quarterly target)	Number of new organisations (quarterly actual)	Frontline organisations able to deliver improved services to meet their clients' needs and in line with relevant quality standards (deliver, monitor, evaluate and adapt)	Frontline organisations/ services with increased ability to meet their service users' needs	Frontline services/ organisations report greater ability to work in partnership	Frontline services/ organisations reporting increased ability to be more financially sound and efficient	Number of new users (quarterly target)	Number of new users (quarterly actual)	Service users have a better understanding of the support options available to them and are more aware of their rights and entitlements	Service users make changes to their living situations and exit violence	Service users report increased feelings of safety
Barking and Dagenham	30	25	24	1	1	4	11	7	3	2	1	19	23	20	9	16
Barnet	25	27	23	3	4	17	13	8	8	9	2	21	24	24	8	18
Bexley	15	16	13	3	3	2	3	2	2	1	0	10	0	0	0	0
Brent	20	11	0	11	11	18	8	4	5	3	1	43	30	25	19	21
Bromley	26	29	25	4	4	7	4	1	2	1	0	7	1	1	0	1
Camden	30	15	7	9	11	28	29	13	16	9	1	21	18	16	14	18
City of London	25	0	0	0	0	0	7	5	4	1	0	12	8	8	5	8
Croydon	20	3	0	3	3	15	6	2	1	2	3	19	21	17	3	12
Ealing	15	15	7	8	8	13	8	3	4	2	2	37	34	29	31	27
Enfield	20	5	2	3	3	3	8	5	4	2	0	25	47	42	15	35
Greenwich	26	23	18	4	5	11	4	0	0	0	0	27	23	9	1	5
Hackney	26	30	22	7	8	7	20	9	7	6	4	12	23	21	16	18
Hammersmith	30	25	22	2	2	23	12	14	12	9	3	21	30	23	6	33
Haringey	30	13	1	9	11	14	11	6	6	5	1	25	27	27	12	21
Harrow	25	0	0	0	0	11	2	1	1	1	0	13	16	16	12	16
Havering	30	26	26	0	0	2	3	2	1	0	0	4	4	4	2	3
Hillingdon	15	16	12	3	4	4	2	0	0	1	0	18	16	15	13	16
Hounslow	20	2	0	2	2	5	4	5	4	1	0	17	17	14	14	18
Islington	30	11	0	9	10	23	39	16	13	11	7	20	26	25	14	17
Kensington and Chelsea	20	13	9	3	4	5	5	2	3	2	0	12	12	12	9	12
Kingston upon Thames	22	12	11	0	0	2	1	2	2	2	0	2	2	2	2	2
Lambeth	30	36	24	9	11	6	38	17	8	17	1	35	26	26	17	21
Lewisham	12	17	11	6	6	24	10	5	4	4	2	25	22	21	8	21
Merton	20	1	0	1	1	3	5	2	3	1	0	7	4	4	3	4
Newham	35	41	35	4	5	20	8	6	5	1	1	34	28	23	17	21
Redbridge	30	30	20	10	10	10	5	0	1	1	0	13	12	12	6	10
Richmond upon Thames	12	22	19	2	2	2	3	2	2	0	0	2	2	2	2	2
Southwark	25	32	25	6	7	3	16	10	12	6	2	49	28	23	13	26
Sutton	11	11	11	0	0	2	4	1	0	0	0	3	2	2	0	2
Tower Hamlets	35	37	29	5	7	7	14	10	8	5	2	17	14	14	8	13
Waltham Forest	35	41	17	23	23	5	5	2	2	2	2	16	17	16	8	16
Wandsworth	20	1	0	1	1	6	6	1	4	2	0	18	13	13	10	13
Westminster	30	2	0	2	2	7	19	7	9	5	2	19	16	14	7	12
Unknown	0	0	0	0	0	0	6	0	6	6	1	0	0	0	0	0
Grand Total	**795**	**588**	**413**	**153**	**169**	**309**	**339**	**170**	**162**	**120**	**38**	**623**	**586**	**520**	**304**	**478**