

London Councils Grants Programme 2017-22
 Priorities One and Two
 Delivery Period April 2017- March 2021

PRIORITY 1. HOMELESSNESS																	
Borough	1.1 Homelessness Prevention and Targetted Intervention						1.2 Youth Homelessness					1.3 Support Services to Homelessness VCOs					
	Number of new users - target	Number of new users - actual	Number supported to successfully sustain tenancies/ accommodation for 12 months*	Number with increased employability skills (including apprenticeships)	Numbers referred successfully onto employment project	Number assisted to obtain suitable settled accommodation	Number of new users - target	Number of new users - actual	Number supported to obtain suitable safe settled accommodation	Number assisted to obtain crisis or intermediate short term accommodation	Number assisted with family homelessness leading to safe and settled reconciliation (where appropriate)	Number of new organisations - target	Number of new organisations - actual	Number of frontline organisations with increased knowledge of changes in homelessness policy/ legislation/ benefit reforms	Number of VCS able to demonstrate that they have adapted their services and increased their links to local authorities, Grants Programme providers, and other agencies, to deliver holistic solutions for service users	Number of housing providers with increased awareness of tenancy sustainment options for residents affected by domestic abuse*	Number of VCS aware of changing need in inner and outer London and able to adapt services accordingly
Barking and Dagenham	928	704	42	16	10	114	652	659	40	49	17	8	4	18	16	8	10
Barnet	972	766	44	17	11	87	1,076	726	52	64	22	8	5	16	17	7	10
Bexley	424	451	53	64	3	111	704	209	11	27	6	10	2	6	6	6	1
Brent	1,112	947	32	21	26	74	988	962	59	91	59	9	5	14	13	9	8
Bromley	584	583	19	8	15	67	788	554	21	30	8	11	5	17	18	8	10
Camden	860	1,013	32	12	16	129	976	949	138	143	108	10	10	40	39	16	22
City of London	88	72	1	2	0	5	28	44	14	13	5	10	3	21	19	10	10
Croydon	988	800	11	12	8	83	1,024	927	55	93	27	9	3	18	19	8	11
Ealing	952	876	17	35	18	132	1,016	922	49	64	8	10	3	20	22	5	20
Enfield	836	929	28	17	13	75	1,044	739	61	88	18	9	4	9	9	7	1
Greenwich	476	573	70	70	10	160	888	865	52	62	61	8	3	14	12	6	6
Hackney	1,580	2,265	64	22	43	236	928	1,603	163	219	51	10	3	23	22	6	22
Hammersmith	1,060	1,202	38	35	25	121	612	696	42	52	9	10	5	25	27	13	14
Haringey	1,184	1,528	84	23	64	173	816	1,243	145	139	42	9	5	27	27	8	21
Harrow	252	326	14	14	4	47	648	306	13	31	5	10	5	15	14	5	10
Havering	212	287	5	2	3	49	680	226	19	17	8	9	3	20	17	5	14
Hillingdon	396	422	17	13	4	62	1,052	788	16	18	5	10	1	18	17	4	14
Hounslow	604	462	54	52	7	92	792	451	21	28	13	9	5	14	12	9	4
Islington	672	1,073	31	15	11	107	952	1,930	136	136	103	10	7	45	44	15	34
Kensington and Chelsea	584	638	27	15	15	85	384	293	26	28	8	9	2	13	13	9	6
Kingston upon Thames	260	255	4	9	1	27	588	228	11	19	56	11	5	21	22	7	16
Lambeth	956	1,671	27	9	93	135	972	1,388	108	148	74	9	4	37	37	10	24
Lewisham	940	1,126	52	39	19	137	972	740	103	152	42	10	4	17	16	4	12
Merton	264	405	22	17	1	47	500	236	23	18	21	9	4	11	10	6	2
Newham	1,704	2,486	68	13	101	193	1,404	1,152	95	110	29	10	2	32	29	5	27
Redbridge	488	612	14	6	5	55	840	421	20	31	4	8	1	15	13	3	15
Richmond upon Thames	304	204	8	5	2	14	400	140	10	15	5	10	1	10	11	7	4
Southwark	1,108	1,014	40	13	11	101	1,116	1,421	117	163	55	10	14	73	66	32	49
Sutton	264	231	4	4	3	22	484	115	14	21	4	10	7	15	15	14	4
Tower Hamlets	832	1,032	27	15	11	89	1,168	1,112	66	78	18	9	6	49	50	18	38
Waltham Forest	1,264	1,269	30	12	14	102	896	1,237	56	70	20	8	2	5	6	3	2
Wandsworth	772	733	46	21	10	87	872	673	68	64	21	8	1	5	5	4	3
Westminster	1,220	1,016	30	16	9	89	684	620	71	89	19	12	8	42	44	15	32
Unknown	0	170	13	0	13	26	0	1,135	208	214	121	0	0	1	1	0	1
Grand Total	25,140	28,141	1,068	644	599	3,133	26,944	25,720	2,103	2,584	1,072	312	142	726	708	292	477

* These targets will be recorded from Quarter Five (Year Two, Quarter One)

Note: The grants programme operates across London as needs dictate, with projects supporting highly vulnerable people. Borough data is gathered through individuals self-declaring their borough of residence and, in some instances, sampling methods are used; therefore, borough level data should be treated with caution. Only key outcomes are measured at a borough level; these do not reflect the full range of outcomes recorded by these service areas. Service areas 1.1, 1.3 and 2.2 contain more than one project, with some outcomes delivered by different projects.

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PRIORITY 2. SEXUAL AND DOMESTIC VIOLENCE																
Borough	2.1 Prevention					2.2 Advice, counselling, outreach, drop-in						2.3 Helpline and coordinated access to refuge provision				
	Number of new users - target	Number of new users - actual	Children and young people feel more confident to deal with abuse and understand it is based on power inequality following school assembly**	Healthy Relationship Project participants can identify appropriate support channels and services**	Healthy Relationship Project participants can identify at least one warning sign of sexual and domestic violence**	Number of new users - target	Number of new users - actual	Number of service users reporting reduced fear/greater feelings of safety	People from the protected characteristics report satisfaction with services	Service users have improved emotional health and wellbeing and physical health and are able to rebuild their lives, moving to independence	Service users have improved self-esteem, motivation, confidence and are able to rebuild their lives, moving to independence	Number of new users - target	Number of new users - actual	Number of successful referrals into counselling or other specialist service provision	Service users reporting their needs were adequately addressed when utilising the Helpline service (according to age, disability, gender reassignment, marriage & civil partnership, pregnancy & maternity, race, religion or belief, sex, sexual orientation)	Survivors of rape and sexual abuse accessing Helpline
Barking and Dagenham	2,610	2,511	1,530	179	181	852	743	387	301	255	276	2,824	2,540	96	52	186
Barnet	2,815	2,484	1,590	136	138	832	1,398	717	471	333	476	2,844	2,764	140	52	185
Bexley	1,750	1,342	844	82	85	576	580	304	162	153	176	1,904	1,804	83	35	149
Brent	1,305	1,717	1,074	75	79	980	1,141	665	408	347	474	2,892	3,428	243	49	523
Bromley	1,305	1,525	925	73	75	804	869	462	195	266	297	2,296	2,594	206	63	470
Camden	1,750	1,429	901	91	92	796	1,353	708	387	286	423	1,928	2,191	132	36	241
City of London	0	0	0	0	0	80	100	35	23	19	28	92	225	26	3	65
Croydon	2,265	1,672	945	98	108	1,348	1,147	548	318	343	364	3,856	5,133	687	193	1,510
Ealing	3,020	3,829	2,382	178	179	1,036	1,551	1,029	417	372	601	2,984	4,039	350	62	859
Enfield	3,020	2,568	1,486	188	199	940	2,153	1,140	589	368	658	2,868	2,623	74	44	173
Greenwich	1,650	1,396	849	105	106	980	859	369	190	191	263	2,844	2,798	130	52	261
Hackney	1,545	1,409	864	93	99	1,072	1,316	584	360	319	376	3,076	2,916	177	56	340
Hammersmith	1,100	962	455	81	82	644	1,102	718	270	241	392	1,928	2,073	235	35	505
Haringey	2,610	2,842	1,788	142	155	980	1,410	644	428	292	407	2,844	2,193	108	36	188
Harrow	2,610	2,509	1,814	163	165	536	646	419	196	216	281	1,376	1,987	160	35	281
Havering	2,610	2,746	1,786	129	145	736	681	279	160	139	204	1,928	1,610	73	27	103
Hillingdon	2,610	2,474	1,374	144	151	860	1,095	766	324	298	444	2,824	3,371	220	63	607
Hounslow	1,650	1,339	849	97	99	960	1,121	691	346	349	418	2,892	3,078	243	55	417
Islington	2,200	1,374	829	120	127	856	1,962	965	539	380	512	2,844	2,030	115	35	230
Kensington and Chelsea	2,200	2,147	1,546	101	105	460	636	395	149	160	240	1,172	1,871	184	38	353
Kingston upon Thames	1,340	635	294	46	47	420	342	210	136	113	153	964	1,305	111	29	223
Lambeth	1,855	1,597	1,071	86	92	1,348	1,337	729	346	334	475	3,832	4,620	298	79	790
Lewisham	1,855	1,051	614	72	73	1,104	1,254	695	348	327	433	3,764	4,621	280	94	917
Merton	1,855	1,295	810	88	88	472	453	312	154	162	208	1,008	1,759	163	49	341
Newham	1,955	1,897	973	150	153	1,236	1,087	522	312	295	329	3,764	3,841	157	48	285
Redbridge	1,750	2,904	2,006	71	74	876	693	332	251	192	205	2,844	2,553	94	41	168
Richmond upon Thames	2,610	2,977	1,817	142	143	380	408	258	117	123	157	1,008	1,552	146	37	227
Southwark	1,855	1,689	1,034	118	120	1,176	1,698	830	501	315	471	3,764	2,458	176	50	355
Sutton	2,610	2,556	1,346	159	162	484	331	185	93	98	133	1,100	1,223	87	45	221
Tower Hamlets	2,610	2,644	1,180	141	146	1,084	1,073	549	360	313	330	3,212	2,819	196	48	224
Waltham Forest	2,610	2,472	1,732	138	143	940	1,093	579	434	344	395	2,844	2,382	88	46	163
Wandsworth	2,610	2,450	1,327	152	158	852	850	536	281	264	335	2,844	2,645	223	54	608
Westminster	2,200	1,921	1,253	112	118	988	1,022	633	309	299	392	2,844	2,491	187	39	440
Unknown	0	0	0	0	0	0	552	126	39	22	23	0	14,203	144	21	2,545
Grand Total	68,340	64,363	39,288	3,750	3,887	27,688	34,056	18,321	9,914	8,528	11,349	82,008	99,740	6,032	1,701	15,153

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Borough	2.4 Specialist emergency refuge provision					2.5 Support services SDV VCOs						2.6 Harmful practices (FGM, HBV, forced marriage and other)				
	Number of new users - target	Number of new users - actual	Number of professionals with increased knowledge of sexual and domestic violence aimed at increasing clients' access to services	Numbers demonstrating an increased understanding of sexual and domestic violence/perpetrator trafficking as a form of violence against women	Numbers with increased awareness of safety planning	Number of new organisations - target	Number of organisations - actual	Frontline organisations able to deliver improved services to meet their clients' needs and in line with relevant quality standards (deliver, monitor, evaluate and adapt)	Frontline organisations/services with increased ability to meet their service users' needs	Frontline services/ organisations report greater ability to work in partnership	Frontline services/ organisations reporting increased ability to be more financially sound and efficient	Number of new users - target	Number of new users - actual	Service users have a better understanding of the support options available to them and are more aware of their rights and entitlements	Service users make changes to their living situations and exit violence	Service users report increased feelings of safety
Barking and Dagenham	120	77	55	4	4	4	16	14	11	6	1	76	70	68	39	64
Barnet	100	149	95	19	20	17	20	19	24	18	3	84	106	96	61	87
Bexley	60	68	15	29	31	2	7	5	8	4	0	40	30	28	1	9
Brent	80	78	51	20	21	18	16	16	20	11	5	172	182	162	85	145
Bromley	104	44	29	7	7	7	7	8	10	9	1	28	24	12	7	14
Camden	120	146	78	25	28	28	55	49	56	33	7	84	73	71	43	70
City of London	100	93	58	0	0	0	9	8	9	4	1	48	46	42	22	41
Croydon	80	55	17	8	8	15	19	20	23	16	5	76	45	57	6	28
Ealing	60	91	45	17	18	13	15	14	16	9	3	148	151	136	129	134
Enfield	80	100	75	20	20	3	13	8	10	5	1	100	131	121	49	109
Greenwich	104	74	26	9	10	11	8	6	11	10	0	108	70	56	7	22
Hackney	104	88	58	13	15	7	33	29	31	24	7	48	85	72	51	69
Hammersmith	120	91	58	3	4	23	17	35	37	28	11	84	88	75	25	74
Haringey	120	96	45	20	23	14	27	19	27	13	4	100	100	95	55	85
Harrow	100	110	65	5	5	11	8	12	14	7	0	52	61	58	40	58
Havering	120	35	34	1	1	2	6	6	5	3	0	16	16	15	12	15
Hillingdon	60	61	20	40	41	4	7	9	9	7	1	72	75	68	61	69
Hounslow	80	80	16	7	8	5	5	7	8	4	0	68	71	54	53	61
Islington	120	177	102	31	33	23	62	59	63	52	24	80	68	68	41	54
Kensington and Chelsea	80	73	28	5	7	5	15	14	15	12	1	48	48	45	40	45
Kingston upon Thames	88	23	12	0	0	2	3	4	5	5	0	8	9	9	7	9
Lambeth	120	230	185	19	20	6	55	46	48	43	4	140	136	129	70	102
Lewisham	48	50	30	11	11	24	19	14	17	8	2	100	110	94	46	95
Merton	80	33	15	2	2	3	8	6	7	5	0	28	19	30	7	15
Newham	140	104	48	18	20	20	21	28	32	19	6	136	133	118	78	104
Redbridge	120	122	46	74	74	10	10	5	9	7	2	52	52	49	28	47
Richmond upon Thames	48	24	19	4	4	2	4	8	9	2	0	8	11	9	9	9
Southwark	100	233	87	28	30	3	30	38	48	27	6	196	130	116	56	120
Sutton	44	47	29	0	0	2	5	3	3	2	1	12	11	10	4	10
Tower Hamlets	140	146	108	10	13	7	38	35	41	31	11	68	72	68	48	62
Waltham Forest	140	143	27	110	111	5	10	10	16	11	4	64	74	62	45	60
Wandsworth	85	86	16	6	9	6	11	11	16	11	2	72	60	53	36	47
Westminster	120	138	103	15	16	7	31	20	26	22	6	76	69	67	26	56
Unknown	0	0	0	0	0	0	8	4	11	10	2	0	1	1	0	1
Grand Total	3,185	3,165	1,695	580	614	309	618	589	695	478	121	2,492	2,427	2,214	1,287	1,990