

## Appendix 1 Estimated Borough Savings from Reduced Passenger Numbers

The table below sets out the estimated borough-by-borough savings that could accrue from reduced passenger numbers across the Freedom Pass scheme in 2021/22 and 2022/23. Readers should note that the sums of money included are estimates and therefore, actual savings will differ depending on the following factors:

- The actual number of Freedom Pass journeys between July 2019 and June 2020
- The actual number of Freedom Pass journeys between July 2020 and June 2021
- The relative distributions of total Freedom Pass journeys between each borough over the periods covered in the first two bullet points
- The assumed inflation rates in 2021/22 and 2022/23
- TfL, rail, and non-TfL bus fares in 2021/22 and 2022/23
- The duration and scope of current (and future) social distancing measures

Authority	Total borough current proportions	2021/22 Lower estimate	2021/22 Upper estimate	2022/23 Lower estimate	2022/23 Upper estimate	2-yr Lower estimate	2-yr Upper estimate	2020-21 charges excluding Reissue cost	Total 2-yr Lower Estimate (%)	Total 2-yr Upper Estimate (%)
<b>Barking &amp; Dagenham</b>	1.54%	-£465,934	-£693,818	-£678,450	-£899,255	-£1,144,384	-£1,593,072	5,252,482.00	22%	30%
<b>Barnet</b>	4.52%	-£1,366,715	-£2,035,162	-£1,990,085	-£2,637,768	-£3,356,800	-£4,672,930	15,407,011.00	22%	30%
<b>Bexley</b>	1.90%	-£574,532	-£855,531	-£836,581	-£1,108,851	-£1,411,114	-£1,964,381	6,476,717.00	22%	30%
<b>Brent</b>	4.61%	-£1,394,275	-£2,076,202	-£2,030,216	-£2,690,959	-£3,424,491	-£4,767,162	15,717,700.00	22%	30%
<b>Bromley</b>	3.29%	-£995,073	-£1,481,753	-£1,448,933	-£1,920,496	-£2,444,006	-£3,402,249	11,217,477.00	22%	30%
<b>Camden</b>	3.58%	-£1,083,162	-£1,612,927	-£1,577,201	-£2,090,509	-£2,660,363	-£3,703,436	12,210,513.00	22%	30%
<b>City of London</b>	0.14%	-£43,497	-£64,771	-£63,336	-£83,949	-£106,833	-£148,720	490,340.00	22%	30%
<b>Croydon</b>	4.59%	-£1,388,184	-£2,067,132	-£2,021,346	-£2,679,203	-£3,409,530	-£4,746,335	15,649,031.00	22%	30%
<b>Ealing</b>	4.58%	-£1,383,888	-£2,060,734	-£2,015,090	-£2,670,911	-£3,398,978	-£4,731,645	15,600,599.00	22%	30%
<b>Enfield</b>	3.35%	-£1,012,716	-£1,508,025	-£1,474,624	-£1,954,547	-£2,487,339	-£3,462,572	11,416,368.00	22%	30%
<b>Greenwich</b>	2.81%	-£850,385	-£1,266,301	-£1,238,253	-£1,641,249	-£2,088,638	-£2,907,550	9,586,415.00	22%	30%
<b>Hackney</b>	3.43%	-£1,037,059	-£1,544,275	-£1,510,070	-£2,001,530	-£2,547,129	-£3,545,804	11,690,790.00	22%	30%
<b>Hammersmith &amp; Fulham</b>	2.63%	-£796,171	-£1,185,571	-£1,159,311	-£1,536,614	-£1,955,482	-£2,722,185	8,975,253.00	22%	30%
<b>Haringey</b>	4.01%	-£1,213,165	-£1,806,512	-£1,766,499	-£2,341,414	-£2,979,663	-£4,147,926	13,676,033.00	22%	30%
<b>Harrow</b>	2.89%	-£873,044	-£1,300,042	-£1,271,247	-£1,684,980	-£2,144,291	-£2,985,022	9,841,847.00	22%	30%
<b>Havering</b>	2.31%	-£698,004	-£1,039,391	-£1,016,369	-£1,347,151	-£1,714,373	-£2,386,542	7,868,613.00	22%	30%
<b>Hillingdon</b>	2.46%	-£743,218	-£1,106,720	-£1,082,207	-£1,434,416	-£1,825,425	-£2,541,136	8,378,320.00	22%	30%
<b>Hounslow</b>	2.64%	-£799,353	-£1,190,310	-£1,163,945	-£1,542,756	-£1,963,298	-£2,733,066	9,011,129.00	22%	30%

<b>Islington</b>	3.33%	-£1,005,093	-£1,496,675	-£1,463,524	-£1,939,836	-£2,468,618	-£3,436,511	11,330,440.00	22%	30%
<b>Kensington &amp; Chelsea</b>	2.53%	-£763,295	-£1,136,616	-£1,111,440	-£1,473,164	-£1,874,735	-£2,609,779	8,604,644.00	22%	30%
<b>Kingston</b>	1.61%	-£487,429	-£725,826	-£709,749	-£940,741	-£1,197,178	-£1,666,567	5,494,799.00	22%	30%
<b>Lambeth</b>	3.88%	-£1,171,242	-£1,744,085	-£1,705,454	-£2,260,503	-£2,876,696	-£4,004,588	13,203,434.00	22%	30%
<b>Lewisham</b>	3.25%	-£981,467	-£1,461,493	-£1,429,121	-£1,894,236	-£2,410,588	-£3,355,729	11,064,096.00	22%	30%
<b>Merton</b>	2.63%	-£794,554	-£1,183,162	-£1,156,956	-£1,533,493	-£1,951,509	-£2,716,655	8,957,021.00	22%	30%
<b>Newham</b>	3.46%	-£1,046,693	-£1,558,621	-£1,524,099	-£2,020,124	-£2,570,792	-£3,578,745	11,799,399.00	22%	30%
<b>Redbridge</b>	2.65%	-£801,803	-£1,193,957	-£1,167,511	-£1,547,484	-£1,969,314	-£2,741,441	9,038,741.00	22%	30%
<b>Richmond</b>	2.46%	-£743,046	-£1,106,463	-£1,081,956	-£1,434,084	-£1,825,002	-£2,540,547	8,376,379.00	22%	30%
<b>Southwark</b>	3.59%	-£1,084,083	-£1,614,298	-£1,578,542	-£2,092,286	-£2,662,625	-£3,706,584	12,220,894.00	22%	30%
<b>Sutton</b>	1.89%	-£570,740	-£849,883	-£831,059	-£1,101,531	-£1,401,798	-£1,951,414	6,433,961.00	22%	30%
<b>Tower Hamlets</b>	2.68%	-£810,388	-£1,206,741	-£1,180,012	-£1,564,053	-£1,990,400	-£2,770,794	9,135,522.00	22%	30%
<b>Waltham Forest</b>	2.92%	-£882,849	-£1,314,642	-£1,285,524	-£1,703,904	-£2,168,373	-£3,018,546	9,952,379.00	22%	30%
<b>Wandsworth</b>	4.16%	-£1,256,121	-£1,870,478	-£1,829,048	-£2,424,321	-£3,085,170	-£4,294,800	14,160,285.00	22%	30%
<b>Westminster</b>	3.67%	-£1,107,855	-£1,649,696	-£1,613,157	-£2,138,166	-£2,721,012	-£3,787,863	12,488,876.00	22%	30%
<b>Overall Total</b>	<b>100.00%</b>	<b>£30,225,031</b>	<b>£45,007,811</b>	<b>£44,010,915</b>	<b>-£58,334,483</b>	<b>-£74,235,946</b>	<b>£103,342,294</b>	<b>340,727,508.00</b>	<b>22%</b>	<b>30%</b>