

**London Lorry Control Scheme
Income and Expenditure Statement 2018/19**

Income	£
Penalty Charge Notices	1,339,202
Transfer from Reserves	86,000
Total Income	1,425,202
Expenditure	
Employee Costs	237,922
Premises Costs	58,092
Service Contractors	276,908
Central Recharges	56,487
Other Running Costs	76,745
Total Expenditure	706,155
Surplus for the year	719,046

Application of Funds

The surplus for the year ended 31 March 2019 has been carried forward in the General Reserves of London Councils Transport and Environment Committee (TEC) which contribute to the cost of delivering the Committee's transport related services and projects.