

Summary table: Delivering Value Through London's Cultural Services - Programme costs and match funding

	Programme Total (excluding in kind)	Capital Ambition contribution	Total CASH match	Total IN-KIND match
Working With Children's Services	£193,200	£85,000	£108,200	£103,210
Heritage Change Programme	£166,000	£50,000	£116,000	£46,500
Improvement Programme for London Events	£55,000	£40,000	£15,000	£43,000
Improving Marketing and Boosting London's Visitor Economy	£29,000	£16,000	£13,000	£13,000
Improving Fundraising Capability	£45,000	£45,000		£2,000
Delivering Value Through London's Cultural Services	£196,700	£84,000	£132,700	£2,000
<b>TOTAL</b>	<b>£694,900</b>	<b>£300,000</b>	<b>£384,900</b>	<b>£209,710</b>

Delivering Value Through London's Cultural Services - Programme costs and match funding detail:

	LCIP Board		MLA London		Archives for London		London Museums Hub		English Heritage		Arts Council England, London		London Boroughs		London Councils		Visit London		GoL		MLA Council, Strategic Commissioning		Pro-actives		NDPB Partners		Sport England, London		TOTAL	TOTAL CASH	TOTAL INKIND
	CASH	IN-KIND	CASH	IN-KIND	CASH	IN-KIND	CASH	IN-KIND	CASH	IN-KIND	CASH	IN-KIND	CASH	IN-KIND	CASH	IN-KIND	CASH	IN-KIND	CASH	IN-KIND	CASH	IN-KIND	CASH	IN-KIND	CASH	IN-KIND	CASH	IN-KIND			
Working With Children's Services		£2,000	£35,000	£14,520							£55,000	£42,190		£33,000					£15,000		£3,200	£3,000		£4,000		£4,500			£211,410	£108,200	£103,210
Heritage Change Programme		£2,000	£10,000	£36,000	£1,000	£3,500	£100,000		£5,000	£5,000																			£162,500	£116,000	£46,500
Improvement Programme for London Events		£2,000									£15,000	£15,000		£15,000		£11,000													£58,000	£15,000	£43,000
Improving Marketing and Boosting London's Visitor Economy		£2,000															£13,000	£11,000											£26,000	£13,000	£13,000
Improving Fundraising Capability		£2,000																											£2,000	£0	£2,000
Delivering Value Through London's Cultural Services		£2,000	£30,000						£10,000		£30,000		£55,000													£7,700			£134,700	£132,700	£2,000
<b>TOTAL</b>	<b>£0</b>	<b>£12,000</b>	<b>£75,000</b>	<b>£50,520</b>	<b>£1,000</b>	<b>£3,500</b>	<b>£100,000</b>	<b>£0</b>	<b>£15,000</b>	<b>£5,000</b>	<b>£100,000</b>	<b>£57,190</b>	<b>£55,000</b>	<b>£48,000</b>	<b>£0</b>	<b>£11,000</b>	<b>£13,000</b>	<b>£11,000</b>	<b>£15,000</b>	<b>£0</b>	<b>£3,200</b>	<b>£3,000</b>	<b>£0</b>	<b>£4,000</b>	<b>£0</b>	<b>£4,500</b>	<b>£7,700</b>	<b>£0</b>	<b>£594,610</b>	<b>£384,900</b>	<b>£209,710</b>

TOTAL CASH £384,900

TOTAL IN KIND £209,710