

New LIP arrangements and funding

Ben Plowden
TfL Director of Surface Strategy & Planning

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Working assumptions / principles

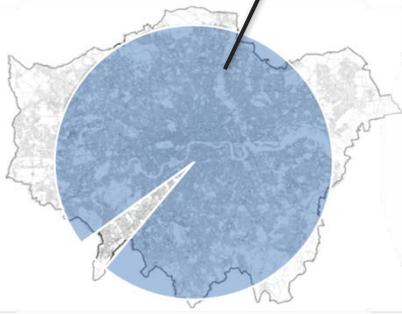
- Borough delivery is critical to achieving the MTS objectives and outcomes
- Borough capacity is a resource for London and the local borough knowledge of issues and challenges complements TfL's strategic overview.
- We are delivering for London, together.
- We need to be aware of, and respond to, what London needs.
- Delivery needs to be efficient, transparent, value for money.
- Third LIP [LIP3] process should be simple, resource light for boroughs and TfL.
- The formula-determined core LIP funding element is valued by the boroughs (it meets local needs; it enables resource planning).



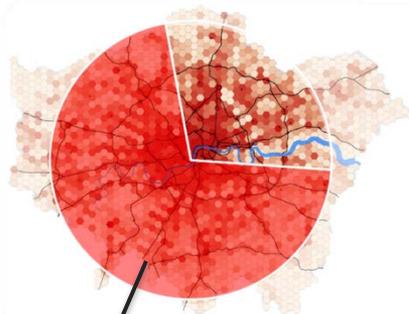
The role of boroughs in delivering the MTS

- For boroughs transport is one issue amongst many, with diminishing resources to deliver.
- Transport is also a crucial enabler for wider goals (e.g. housing growth and access to employment).
- Boroughs have Highway Authority powers, and play a crucial part in managing and operating London's roads:

96% of London's **road length** is owned and managed by the boroughs



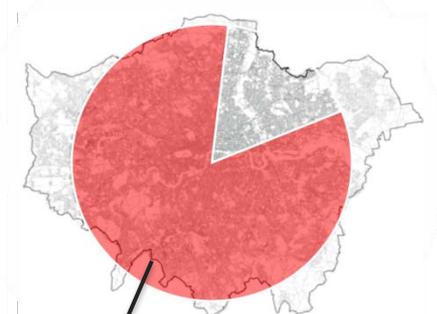
71% of all **collisions** in London occur on borough roads



80% of all **cycle trips** are on borough roads



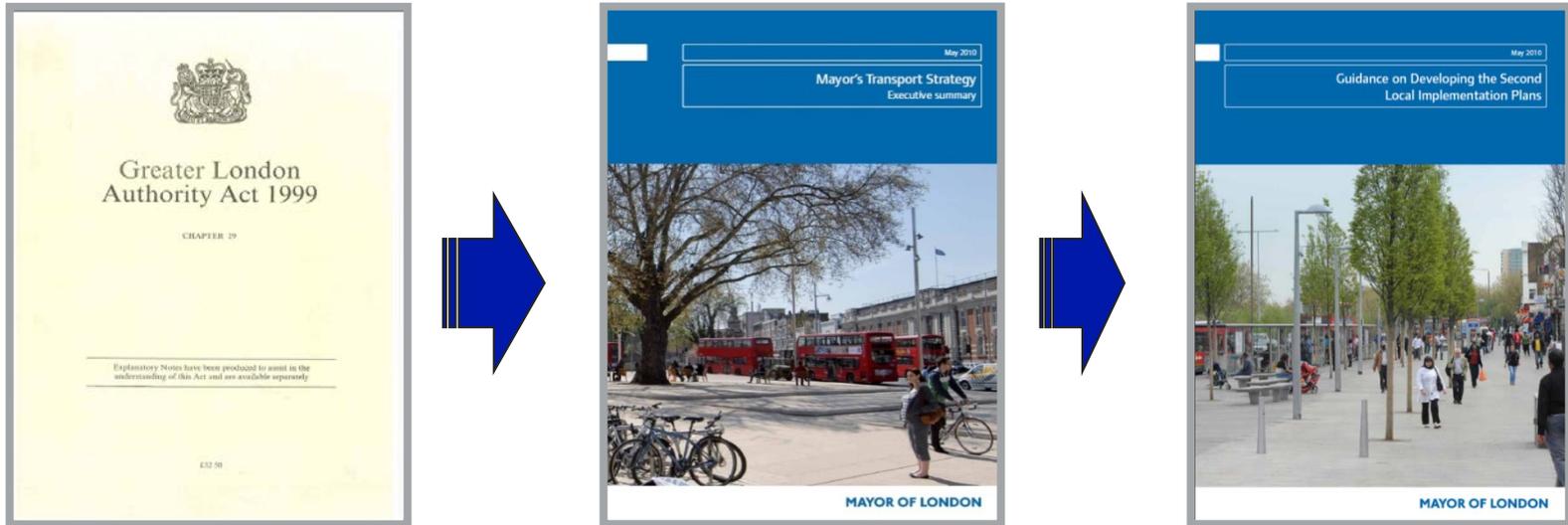
83% of London's **bus route** network is on borough roads



- Boroughs are also responsible for planning, parking controls, education, leisure and other activities that impact on transport, and bring in third party funding (S106, CIL).



Local Implementation Plans: legal requirements



- S.145 of the GLA Act requires each London borough to produce a LIP ‘as soon as reasonably practicable’ after the MTS is published.
- S.159 of the GLA Act empowers TfL to provide funding to the boroughs to provide safe, integrated and efficient transport in London.
- Mayoral approval of a LIP is dependent on:
 - consistency with the MTS,
 - adequacy of the proposals for implementation of the MTS, &
 - adequacy of the timetable and implementation dates.



We're building on success.....

The current LIP arrangements have proved effective in delivering key MTS and other Mayoral objectives and outcomes.

For example, LIP programmes have delivered over the past three years:

~14,000 new **cycle parking spaces**

15 **Town Centres** transformed through Major Schemes: safer, cleaner, healthier streets

Cycle training for 26,000 adults and 94,000 children

Implementation of 149km of new **cycle routes** and 313 **safer junctions**

20mph zones / limits covering over 1,300km of borough roads

27km of new **bus lanes** and 600 **accessible bus stops**

Over 300 **electric vehicle** charging points

~450 **safer crossing** facilities for pedestrians



Challenges

- Clear policy goals are emerging under the draft Transport Strategy and these will be the focus of borough LIPS:
 - A good public transport experience,
 - Healthy Streets and Healthy People, &
 - Supporting the economy, new homes and jobs.
- What is expected of boroughs, in terms of outcome priorities and the measures they choose to deliver these, is dependent on what part of London they are in, and local characteristics. But we will all have a part to play in ensuring that growth is enabled, and that growth in demand is accommodated in healthy, efficient transport, and does not exacerbate existing health and environment problems
- There are also practical challenges and issues to consider; for example, borough resources and the technical capacity to deliver.



Healthy Streets for London

Prioritising walking, cycling and public transport to create a healthy city

MAYOR OF LONDON



Resources: investing in borough programmes

Overall borough spend will be circa £1bn over five years – more than ever before.

Type	Programme	Status
Formula	LIP Funded Corridors	Held steady across the five-year Business Plan
	LIPs top-slice funding	
Discretionary	LIP Funded Major Schemes	Will deliver only existing “in-flight” projects to closure
	Liveable neighbourhoods	Replaces Major Schemes, applies learning from Mini Hollands and Healthy Streets. Bidding to TfL but will need to meet these expectations.
	Borough Assets	By condition survey (as now)
LIP Strategic	Quietways and Grid	Work with boroughs
	Mini Hollands	Take the existing three to completion
	Pedestrian Town Centres	Complete the existing two
	Mayors Air Quality Fund and Low Emission Neighbourhoods	Continue as planned
	Crossrail Complementary Measures	Continue as planned
	Bus Priority & enabling works	Continue to agree bilaterally



Borough funding: targeted support to deliver what London needs

Over £1bn will be invested in borough programmes over the life of TfL's five-year Business Plan to deliver the Healthy Streets agenda.

LIP formula (core funding)

Used to deliver the boroughs' LIP work programmes; reflects borough priorities and must also demonstrate delivery of MTS outcomes.

Discretionary

Additional schemes that boroughs bid for, including major schemes, increasingly replaced by Liveable Neighbourhoods. This funding will be directed towards defined and agreed projects, based on spatial priorities and clear expectations of boroughs / schemes. Investment in maintaining borough assets – principal roads and bridges – will continue to be allocated on the basis of surveys and identified needs.

LIP strategic

Additional funding to improve bus priority and borough cycling, London-wide. TfL research and analysis has identified what London needs; this funding is linked to the delivery of specific agreed outputs, i.e. specific projects in specific locations.



Helping boroughs plan and deliver: proposed TfL support

TfL will offer three new categories of assistance to the boroughs. This will help LIP planning and delivery, and influence the allocation of discretionary funding.

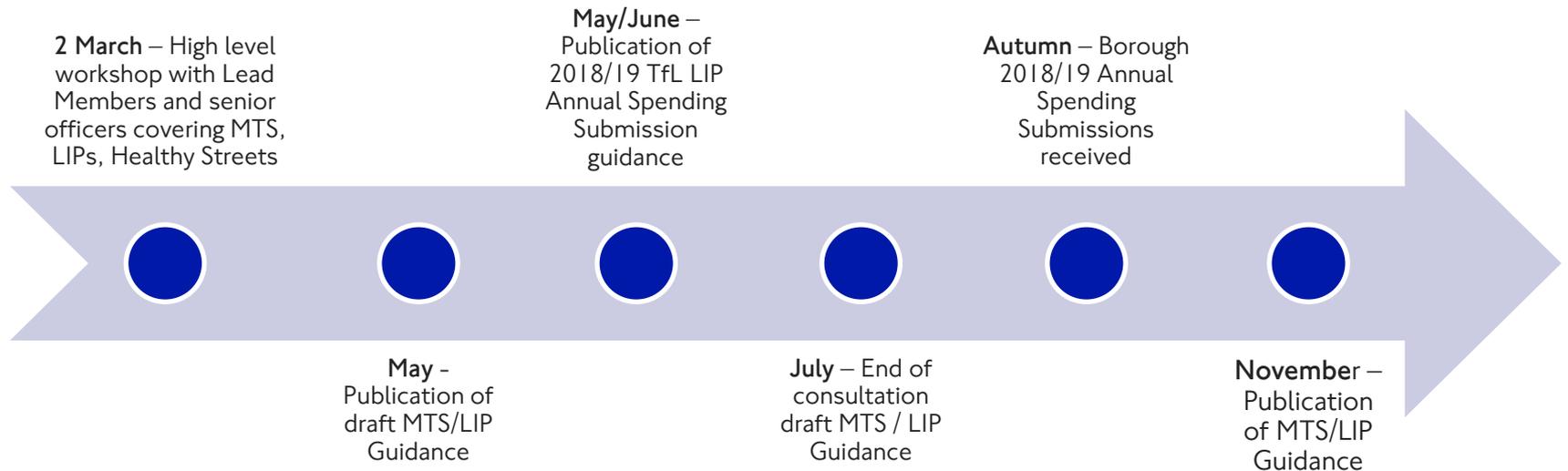
Theme	Assistance	Offer
Data and information sharing	LIP Guidance data packs	Bespoke map and data packs to assist boroughs with their LIPs and prioritisation of spend.
	Open data access	Aspiration to move towards open access for boroughs to TfL maps and data.
Collaboration	Assisting boroughs with engagement	TfL hosted engagement to help boroughs make the case for new objectives to elected members.
	LIP/MTS development workshops	General and specific workshops designed to develop LIP priorities or tackle specific, complex issues such as parking policy alignment.
Delivery support	Intervention guidance	Delivery support and evidence for specific interventions/policy levers
	Staff, training, and expert assistance and delivery support	Sharing technical expertise and experience, including training and loaning TfL staff.



LIP3 engagement and timeline

London Councils working group with LoTAG, boroughs, GLA & TfL officers looking at key issues of timing, requirements and resources in relation to producing LIP3; engagement also with LEDNet and LOTAG.

TfL can offer workshops bringing together TfL, GLA and borough officers to tackle challenging or contentious objectives and associated interventions; supplying evidence and technical expertise where appropriate.



Ben Plowden

Director of Surface Strategy & Planning

E: BenPlowden@tfl.gov.uk

Tel: 020 3054 2247



EVERY JOURNEY MATTERS