

London Councils analysis of Department for Education funding figures

Notes / sources

These figures have been calculated using the Department for Education figures.

Section [a] shows the impact of the final national funding formula compared to the 2016/17 baseline. This is calculated by aggregating school-level figures from DfE’s illustrative allocation tables: <https://consult.education.gov.uk/funding-policy-unit/schools-national-funding-formula2/>

Section [b] shows the impact of the NFF in year one (2018/19), with transitional arrangements applied. Section [c] shows the number of schools set to gain or lose funding under the formula.

Section [d] combines the impact of the national funding formula with the wider cost pressures identified by the National Audit Office (NAO) in their ‘Financial sustainability of schools’ report: <https://www.nao.org.uk/report/financial-sustainability-in-schools/>

This NAO report said ‘The Department estimates that mainstream schools will have to find savings of £3.0 billion (8.0%) by 2019-20’. The figures shown in section (d) are based on the savings in 2018/19 of 6.3% as identified by the NAO.

	National Funding Formula impact (as in DfE NFF consultation)						Total cost pressures	
	NFF: impact of final NFF (after transitional arrangements)		NFF: impact in year one (2018/19)		NFF: school-level gains and losses		Total savings required by 2018/19 (NFF + wider cost pressures)	
	[a]		[b]		[c]		[d]	
	£	%	£	%	No. of schools set to gain	No. of schools set to lose	£	%
Barking	-£0.8m	-0.6%	-£0.3m	-0.3%	4	28	-£8.0m	-6.5%
Battersea	-£0.5m	-1.4%	-£0.3m	-0.7%	2	20	-£2.5m	-7.0%
Beckenham	-£0.5m	-0.8%	-£0.1m	-0.2%	5	20	-£4.0m	-6.4%

Bermondsey and Old Southwark	-£2.6m	-2.8%	-£1.3m	-1.4%	-	35	-£6.9m	-7.6%
Bethnal Green and Bow	-£3.5m	-2.8%	-£1.7m	-1.4%	-	42	-£9.6m	-7.6%
Bexleyheath and Crayford	+£0.4m	+0.6%	+£0.5m	+0.6%	10	17	-£4.0m	-5.7%
Brent Central	-£1.3m	-1.6%	-£0.6m	-0.7%	2	29	-£5.3m	-7.0%
Brent North	-£2.7m	-2.2%	-£1.4m	-1.1%	2	29	-£9.0m	-7.3%
Brentford and Isleworth	-£0.1m	-0.1%	+£0.1m	+0.1%	12	19	-£5.1m	-6.2%
Bromley and Chislehurst	+£0.1m	+0.2%	+£0.2m	+0.4%	5	21	-£3.3m	-5.9%
Camberwell and Peckham	-£2.1m	-2.8%	-£1.0m	-1.4%	-	32	-£5.6m	-7.6%
Carshalton and Wallington	+£1.7m	+2.3%	+£1.1m	+1.4%	17	15	-£3.7m	-5.0%
Chelsea and Fulham	-£1.5m	-2.8%	-£0.8m	-1.4%	-	25	-£4.1m	-7.6%
Chingford and Woodford Green	-£0.8m	-1.2%	-£0.3m	-0.5%	5	20	-£4.4m	-6.8%
Chipping Barnet	-£1.6m	-2.1%	-£0.8m	-1.1%	3	32	-£5.4m	-7.3%
Cities of London and Westminster	-£0.3m	-0.7%	-£0.2m	-0.4%	5	16	-£2.7m	-6.7%
Croydon Central	+£4.4m	+6.0%	+£1.5m	+2.0%	26	7	-£3.2m	-4.4%
Croydon North	+£3.8m	+4.7%	+£1.6m	+2.0%	31	5	-£3.7m	-4.5%
Croydon South	+£3.3m	+5.0%	+£1.4m	+2.1%	25	5	-£2.9m	-4.3%
Dagenham and Rainham	+£1.2m	+1.3%	+£0.8m	+0.9%	18	16	-£5.0m	-5.5%
Dulwich and West Norwood	-£1.6m	-2.5%	-£0.8m	-1.3%	-	22	-£4.6m	-7.5%
Ealing Central and Acton	+£0.9m	+1.8%	+£0.7m	+1.4%	14	2	-£2.4m	-4.9%
Ealing North	+£2.1m	+2.3%	+£1.3m	+1.4%	25	7	-£4.7m	-5.0%
Ealing, Southall	+£1.9m	+2.6%	+£0.7m	+1.0%	20	9	-£4.0m	-5.4%
East Ham	-£3.6m	-2.7%	-£1.9m	-1.4%	-	34	-£10.4m	-7.6%
Edmonton	+£1.3m	+1.3%	+£0.7m	+0.7%	18	12	-£5.3m	-5.6%
Eltham	-£1.9m	-2.4%	-£0.9m	-1.2%	2	27	-£5.6m	-7.4%
Enfield North	+£3.1m	+2.9%	+£1.5m	+1.4%	19	17	-£5.2m	-5.0%
Enfield, Southgate	+£0.4m	+0.8%	+£0.2m	+0.5%	7	15	-£3.0m	-5.8%
Erith and Thamesmead	+£0.0m	+0.0%	+£0.4m	+0.4%	16	19	-£5.3m	-5.9%
Feltham and Heston	+£0.5m	+0.6%	+£0.5m	+0.6%	27	8	-£4.9m	-5.7%
Finchley and Golders Green	-£1.2m	-1.8%	-£0.7m	-1.0%	3	30	-£4.8m	-7.2%
Greenwich and Woolwich	-£1.6m	-2.3%	-£0.8m	-1.2%	2	29	-£5.1m	-7.4%

Hackney North and Stoke Newington	-£2.7m	-2.8%	-£1.3m	-1.4%	-	36	-£7.2m	-7.6%
Hackney South and Shoreditch	-£2.7m	-2.8%	-£1.3m	-1.4%	-	30	-£7.2m	-7.6%
Hammersmith	-£1.8m	-2.8%	-£0.9m	-1.4%	-	33	-£5.0m	-7.6%
Hampstead and Kilburn	-£1.5m	-2.6%	-£0.8m	-1.3%	-	27	-£4.3m	-7.5%
Harrow East	-£0.3m	-0.5%	-£0.1m	-0.1%	5	17	-£4.0m	-6.4%
Harrow West	-£0.5m	-0.8%	-£0.2m	-0.3%	7	13	-£4.0m	-6.6%
Hayes and Harlington	+£1.9m	+2.5%	+£1.2m	+1.6%	22	8	-£3.6m	-4.8%
Hendon	-£0.7m	-0.8%	-£0.3m	-0.3%	11	26	-£5.5m	-6.6%
Holborn and St Pancras	-£2.4m	-2.8%	-£1.2m	-1.4%	-	38	-£6.6m	-7.6%
Hornchurch and Upminster	-£0.6m	-0.7%	-£0.2m	-0.2%	17	17	-£5.1m	-6.5%
Hornsey and Wood Green	-£2.9m	-2.8%	-£1.5m	-1.4%	-	37	-£7.9m	-7.6%
Ilford North	+£2.8m	+3.5%	+£1.4m	+1.8%	24	5	-£3.6m	-4.6%
Ilford South	+£4.9m	+5.4%	+£2.5m	+2.7%	25	1	-£3.5m	-3.8%
Islington North	-£1.0m	-1.5%	-£0.7m	-1.0%	2	25	-£4.8m	-7.3%
Islington South and Finsbury	-£1.0m	-1.8%	-£0.7m	-1.2%	-	27	-£4.3m	-7.4%
Kensington	-£1.1m	-2.6%	-£0.6m	-1.4%	-	21	-£3.1m	-7.6%
Kingston and Surbiton	+£0.4m	+0.7%	+£0.3m	+0.5%	12	18	-£3.7m	-5.8%
Lewisham East	-£2.1m	-2.8%	-£1.1m	-1.4%	-	28	-£5.7m	-7.6%
Lewisham West and Penge	-£1.7m	-2.4%	-£0.8m	-1.2%	1	29	-£5.3m	-7.4%
Lewisham, Deptford	-£2.2m	-2.8%	-£1.1m	-1.4%	-	31	-£6.1m	-7.6%
Leyton and Wanstead	-£0.8m	-1.3%	-£0.4m	-0.7%	6	17	-£4.5m	-6.9%
Mitcham and Morden	+£3.5m	+6.6%	+£1.3m	+2.5%	25	1	-£2.1m	-3.9%
Old Bexley and Sidcup	-£0.7m	-1.3%	-£0.5m	-0.8%	7	18	-£4.0m	-7.0%
Orpington	-£0.4m	-0.7%	-£0.0m	-0.0%	5	24	-£3.5m	-6.3%
Poplar and Limehouse	-£3.3m	-2.8%	-£1.6m	-1.4%	-	41	-£9.0m	-7.6%
Putney	-£1.1m	-2.4%	-£0.6m	-1.2%	1	21	-£3.5m	-7.4%
Richmond Park	+£0.5m	+0.8%	+£0.3m	+0.4%	15	17	-£3.6m	-5.9%
Romford	+£1.1m	+1.8%	+£0.7m	+1.2%	22	8	-£3.2m	-5.2%
Ruislip, Northwood and Pinner	+£0.1m	+0.1%	+£0.2m	+0.2%	11	18	-£4.1m	-6.1%
Streatham	-£2.4m	-2.8%	-£1.2m	-1.4%	-	31	-£6.5m	-7.6%

Sutton and Cheam	+£0.8m	+1.4%	+£0.6m	+0.9%	9	14	-£3.2m	-5.4%
Tooting	-£1.0m	-1.7%	-£0.4m	-0.7%	2	20	-£4.2m	-6.9%
Tottenham	-£2.3m	-2.8%	-£1.2m	-1.4%	-	37	-£6.3m	-7.6%
Twickenham	+£0.9m	+1.5%	+£0.5m	+0.8%	23	6	-£3.4m	-5.5%
Uxbridge and South Ruislip	+£1.8m	+2.5%	+£1.2m	+1.7%	24	8	-£3.5m	-4.7%
Vauxhall	-£1.9m	-2.8%	-£0.9m	-1.4%	-	28	-£5.1m	-7.6%
Walthamstow	-£2.1m	-2.3%	-£1.1m	-1.2%	3	28	-£6.8m	-7.4%
West Ham	-£4.4m	-2.6%	-£2.3m	-1.4%	-	48	-£12.9m	-7.6%
Westminster North	+£0.5m	+0.7%	+£0.3m	+0.4%	17	10	-£3.9m	-5.9%
Wimbledon	+£1.8m	+2.9%	+£0.9m	+1.6%	16	9	-£2.9m	-4.8%