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| **London Lorry Control Scheme****Income and Expenditure Statement 2019/20****Income** | **£** |
| Penalty Charge Notices | 1,176,118 |
| Transfer from Reserves | 116,000 |
| **Total Income** | **1,292,118** |
| **Expenditure** |  |
| Employee Costs | 245,093 |
| Premises Costs | 63,436 |
| Service Contractors | 274,719 |
| Central Recharges | 55,078 |
| Other Running Costs | 125,868 |
| **Total Expenditure** | **764,194** |
| **Surplus for the year** | **527,924** |
| **Application of Funds** |  |

The surplus for the year ended 31 March 2020 has been carried forward in the General Reserves of London Councils Transport and Environment Committee (TEC) which contribute to the cost of delivering the Committee's transport related services and projects.