|  |   |   |   |   |   |   |   |   |   |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|   |  |  |  | 2016/17 (£) |  |
|   | **County** | **Project Title** | **Risk Management Authority** | **Budget** | **Grant in Aid** | **Local Levy** | **Public Contributions** | **Private Contributions** | **Further Required** | **Forecast** |  |
|   | Bedfordshire | Houghton Regis FSA | EA | 230,000 | 105,914 | 0 | 124,086 | 0 | 0 | 164,156 |   |
|   | Bedfordshire | Luton Town Centre Flood Allevaition Scheme | LA | 50,000 | 50,000 | 0 | 0 | 0 | 0 | 50,000 |   |
|   | Bedfordshire | Barnfield West Academy, Poynters Road FAS | LA | 35,000 | 0 | 35,000 | 0 | 0 | 0 | 35,000 |   |
|   | Berkshire | Slough FAS | EA | 70,000 | 70,000 | 0 | 0 | 0 | 0 | 58,400 |   |
|   | Berkshire | Dunstan Park | LA | 300,000 | 150,000 | 150,000 | 0 | 0 | 0 | 50,000 |   |
|   | Berkshire | Waller Drive, Newbury - Property Level Protection Scheme | LA | 34,865 | 0 | 34,865 | 0 | 0 | 0 | 54,000 |   |
|   | Berkshire | Great Shefford Flood Mitigation | EA | 50,000 | 0 | 50,000 | 0 | 0 | 0 | 32,462 |   |
|   | Berkshire | Tull Way FAS | LA | 448,000 | 448,000 | 0 | 0 | 0 | 0 | 100,000 |   |
|   | Berkshire | Francis Baily Flood Alleviation Scheme | LA | 307,000 | 157,000 | 100,000 | 50,000 | 0 | 0 | 46,000 |   |
|   | Berkshire | Hurley Flood Alleviation Scheme | EA | 50,000 | 50,000 | 0 | 0 | 0 | 0 | 107,898 |   |
|   | Berkshire | Reading - Caversham FAS | EA | 50,000 | 50,000 | 0 | 0 | 0 | 0 | 7,953 |   |
|   | Berkshire | Winterbourne FAS | LA | 150,000 | 50,000 | 100,000 | 0 | 0 | 0 | 150,000 |   |
|   | Berkshire | Lambourn East PLP | LA | 16,000 | 16,000 | 0 | 0 | 0 | 0 | 0 |   |
|   | Berkshire | Eton Wick Flood Alleviation  | EA | 25,000 | 0 | 25,000 | 0 | 0 | 0 | 0 |   |
|   | Berkshire | Cock Marsh - Properties closest to the River Thames | EA | 37,000 | 0 | 37,000 | 0 | 0 | 0 | 0 |   |
|   | Berkshire | Twyford Flood Mitigation | EA | 20,000 | 0 | 20,000 | 0 | 0 | 0 | 15,000 |   |
|   | Berkshire | Wargrave Flood Mitigation | EA | 20,000 | 0 | 20,000 | 0 | 0 | 0 | 0 |   |
|   | Berkshire | Pangbourne Flood Alleviation | EA | 30,840 | 0 | 30,840 | 0 | 0 | 0 | 54,771 |   |
|   | Berkshire | Bisham - Flood Alleviation | EA | 345,001 | 232,848 | 112,153 | 0 | 0 | 0 | 0 |   |
|   | Berkshire | Jubilee River Landscape | EA | 130,000 | 130,000 | 0 | 0 | 0 | 0 | 0 |   |
|   | Berkshire | Manor Farm Containment Cell Sump Repair | EA | 100,000 | 100,000 | 0 | 0 | 0 | 0 | 0 |   |
|   | Berkshire | Jubilee River Monitoring | EA | 20,000 | 20,000 | 0 | 0 | 0 | 0 | 0 |   |
|   | Berkshire | CHARVIL FLOOD ALLEVIATION | EA | 750 | 750 | 0 | 0 | 0 | 0 | 164,707 |   |
|   | Berkshire | Colnbrook - County Ditch & Colne Brook | EA | 35,000 | 0 | 35,000 | 0 | 0 | 0 | 55,000 |   |
|   | Berkshire | Poyle Channel | EA | 35,000 | 0 | 35,000 | 0 | 0 | 0 | 0 |   |
|   | Berkshire | Swallowfield Flood Mitigation Measures | EA | 18,090 | 0 | 18,090 | 0 | 0 | 0 | 10,500 |   |
|   | Buckinghamshire | Marlow FAS | EA | 930,000 | 338,000 | 592,000 | 0 | 0 | 0 | 873,749 |   |
|   | Buckinghamshire | Chesham FAS Vale Brook Culvert | EA | 150,000 | 75,000 | 75,000 | 0 | 0 | 0 | 127,955 |   |
|   | Buckinghamshire | Cores End Initial Assessment | EA | 50,000 | 0 | 50,000 | 0 | 0 | 0 | 22,122 |   |
|   | Buckinghamshire | Medmenham Flood Mitigation measures | EA | 13,320 | 0 | 13,320 | 0 | 0 | 0 | 11,245 |   |
|   | Buckinghamshire | Mill End Flood Alleviation | EA | 17,920 | 0 | 17,920 | 0 | 0 | 0 | 0 |   |
|   | Buckinghamshire | Thames Weirs Gates Replacement | EA | 3,673,000 | 3,673,000 | 0 | 0 | 0 | 0 | 2,984,239 |   |
|   | Buckinghamshire | Marlow Surface Water Drainage Pre-Feasibility Study | LA | 275,450 | 275,450 | 0 | 0 | 0 | 0 | 100,000 |   |
|   | Buckinghamshire | Pednormead End, Brushwood Road and Harding Road, Chesham Surface Water Management Scheme | LA | 110,000 | 75,000 | 0 | 35,000 | 0 | 0 | 75,000 |   |
|   | Buckinghamshire | Misbourne Flood alleviation and water management level strategy | EA | 50,000 | 50,000 | 0 | 0 | 0 | 0 | 46,000 |   |
|   | Buckinghamshire | Wraysbury Offtake Tilting Gate Refurbishment | EA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |   |
|   | Essex | Rammey Sluice, Waltham Abbey - Replacement of Flood Control Structure | EA | 200,000 | 0 | 200,000 | 0 | 0 | 0 | 7,250 |   |
|   | Essex | Harlow (Latton Bush) Flood Alleviation Scheme | LA | 14,000 | 14,000 | 0 | 0 | 0 | 0 | 14,000 |   |
|   | Essex | Harlow (Stewards) Flood Alleviation Scheme | LA | 14,000 | 14,000 | 0 | 0 | 0 | 0 | 14,000 |   |
|   | Essex | Harlow (Sumners Area) Flood Alleviation Scheme | LA | 14,000 | 14,000 | 0 | 0 | 0 | 0 | 14,000 |   |
|   | Essex | Shonks Mill - River Roding FRM Strategy - Works From | EA | 300,000 | 100,000 | 200,000 | 0 | 0 | 0 | 284,047 |   |
|   | Essex | Nazeing FAS | EA | 50,000 | 50,000 | 0 | 0 | 0 | 0 | 50,000 |   |
|   | Essex | Stanstead Mountfitchet FAS | EA | 80,000 | 12,000 | 68,000 | 0 | 0 | 0 | 80,000 |   |
|   | Essex | Coldharbour Lane, Rainham - Flap Valve and Penstock | EA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |   |
|   | Essex | Wennington Branch and Rainham Main Sewers, Rainham - Refurbishment of Sluices  | EA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |   |
|   | Gloucestershire | Cirencester Flood Storage Area | EA | 50,000 | 0 | 50,000 | 0 | 0 | 0 | 83,702 |   |
|   | Gloucestershire | Bourton on the Water Phase 2 | EA | 50,000 | 50,000 | 0 | 0 | 0 | 0 | 90,437 |   |
|   | Hampshire | Buckskin Lane Flood Aleviation Scheme, Basingstoke | LA | 30,000 | 30,000 | 0 | 0 | 0 | 0 | 50,000 |   |
|   | Hampshire | Alton Attenuation And Flood Study  | EA | 50,000 | 50,000 | 0 | 0 | 0 | 0 | 0 |   |
|   | Hampshire | North Yateley Flood Impact Reduction Project | EA | 48,124 | 48,124 | 0 | 0 | 0 | 0 | 0 |   |
|   | Hampshire | Fleet Flood Alleviation Scheme | EA | 4,047 | 4,047 | 0 | 0 | 0 | 0 | 54,690 |   |
|   | Hampshire | Tudor and Cricket Hill Stream Flood Reduction Project | EA | 25,000 | 25,000 | 0 | 0 | 0 | 0 | 50,185 |   |
|   | Hampshire | Middleton Gardens Flood Alleviation | LA | 13,000 | 13,000 | 0 | 0 | 0 | 0 | 0 |   |
|   | Hampshire | Phoenix Green, Flood Alleviation Study | LA | 155,000 | 155,000 | 0 | 0 | 0 | 0 | 93,500 |   |
|   | Hampshire | Tadley Flood Reduction Study | EA | 10,646 | 0 | 10,646 | 0 | 0 | 0 | 1,725 |   |
|   | Hampshire | Sandy Lane Ditch Flood Alleviation Scheme  | EA | 36,072 | 0 | 36,072 | 0 | 0 | 0 | 3,738 |   |
|   | Hampshire | Rectory Road Flood Alleviation Scheme | LA | 140,000 | 140,000 | 0 | 0 | 0 | 0 | 0 |   |
|   | Hertfordshire | Hardmead Sluice, Ware - Replacement of Flood Control Structure | EA | 250,000 | 250,000 | 0 | 0 | 0 | 0 | 5,310 |   |
|   | Hertfordshire | Little Hadham A120 Bypass flood storage area | EA | 100,000 | 100,000 | 0 | 0 | 0 | 0 | 0 |   |
|   | Hertfordshire | Stanstead Abbots flood alleviation | EA | 30,000 | 30,000 | 0 | 0 | 0 | 0 | 30,000 |   |
|   | Hertfordshire | Stanstead Radial Gate replacement located along the River Lee in Stanstead Abbott | EA | 230,000 | 200,000 | 30,000 | 0 | 0 | 0 | 10,100 |   |
|   | Hertfordshire | Knebworth Surface Water Study | LA | 90,245 | 90,245 | 0 | 0 | 0 | 0 | 50,000 |   |
|   | Hertfordshire | London Colney Innovation | EA | 30,000 | 50,000 | 0 | 0 | 0 | 0 | 16,900 |   |
|   | Hertfordshire | Cheshunt FAS | EA | 30,000 | 30,000 | 0 | 0 | 0 | 0 | 30,000 |   |
|   | Hertfordshire | Harpenden FAS | EA | 30,000 | 30,000 | 0 | 0 | 0 | 0 | 50,000 |   |
|   | Hertfordshire | Aberford Road Oil Interceptor H&S Improvements | EA | 16,500 | 16,500 | 0 | 0 | 0 | 0 | 0 |   |
|   | Hertfordshire | Central Watford Improvement Works | EA | 50,000 | 0 | 50,000 | 0 | 0 | 0 | 50,000 |   |
|   | Hertfordshire | Watford Combined Surface Water and Fluvial Flood Risk Study | LA | 25,000 | 25,000 | 0 | 0 | 0 | 0 | 25,000 |   |
|   | Hertfordshire | Hertford Surface Water Study | LA | 25,000 | 23,250 | 1,750 | 0 | 0 | 0 | 25,000 |   |
|   | Hertfordshire | Region wide Radio Frequency Tagging Identification of M & E Assets | EA | 18,000 | 18,000 | 0 | 0 | 0 | 0 | 18,000 |   |
|   | Hertfordshire | Puckeridge FAS | EA | 5,000 | 0 | 5,000 | 0 | 0 | 0 | 20,000 |   |
|   | Hertfordshire | Darkes Lane Surface Water and Watercourse Flood Risk Modelling | LA | 30,000 | 0 | 30,000 | 0 | 0 | 0 | 30,000 |   |
|   | Hertfordshire  | Kimpton Groundwater Flood Risk Management Options Study Herts CC | LA | 80,000 | 80,000 | 0 | 0 | 0 | 0 | 0 |   |
|   | London | TE2100 Habitat Creation | EA | 150,000 | 150,000 | 0 | 0 | 0 | 0 | 54,695 |   |
|   | London | Brockwell Park  | LA | 233,000 | 233,000 | 0 | 0 | 0 | 0 | 233,000 |   |
|   | London | Thames Estuary Phase 1 Programme (TTD) | EA | 15,282,811 | 15,282,811 | 0 | 0 | 0 | 0 | 14,616,900 |   |
|   | London | TBAG Drive Equipment | EA | 1,500,000 | 1,500,000 | 0 | 0 | 0 | 0 | 1,393,917 |   |
|   | London | Thames Estuary Phase 1 Programme TTD Operational Area Works | EA | 700,000 | 700,000 | 0 | 0 | 0 | 0 | 700,000 |   |
|   | London | Copthorne Stream FAS | LA | 70,000 | 22,032 | 0 | 47,968 | 0 | 0 | 70,000 |   |
|   | London | Mereway Sluice Gate Replacement | EA | 30,000 | 30,000 | 0 | 0 | 0 | 0 | 0 |   |
|   | London | Enfield Town Flood Alleviation Scheme | LA | 20,000 | 20,000 | 0 | 0 | 0 | 0 | 20,000 |   |
|   | London | Decoy Brook Catchment (CDA 018) Flood Alleviation Scheme. | LA | 75,000 | 25,000 | 50,000 | 0 | 0 | 0 | 75,000 |   |
|   | London | St James Stream at Upper Elmers End | EA | 15,000 | 15,000 | 0 | 0 | 0 | 0 | 0 |   |
|   | London | Ravensbourne (East Branch) at Southborough flood alleviation study | EA | 45,000 | 45,000 | 0 | 0 | 0 | 0 | 45,500 |   |
|   | London | Old Malden Flood Alleviation Scheme | LA | 30,000 | 30,000 | 0 | 0 | 0 | 0 | 30,000 |   |
|   | London | Greenford FMS | EA | 30,000 | 30,000 | 0 | 0 | 0 | 0 | 41,923 |   |
|   | London | Newton Park River Restoration and Flood Storage Area | LA | 330,000 | 330,000 | 0 | 0 | 0 | 0 | 300,000 |   |
|   | London | Green Level Emergency Works | EA | 15,000 | 15,000 | 0 | 0 | 0 | 0 | 14,800 |   |
|   | London | Headstone Manor Sedimentation Pond & Reed Bed-Kodak Housing Development | LA | 320,000 | 320,000 | 0 | 0 | 0 | 0 | 320,000 |   |
|   | London | Harlow (Brays Grove) Flood Alleviation Scheme | LA | 681,706 | 193,706 | 0 | 488,000 | 0 | 0 | 0 |   |
|   | London | Moselle Brook Culvert Refurbishment | EA | 80,000 | 80,000 | 0 | 0 | 0 | 0 | 80,000 |   |
|   | London | Dagenham Brook Flood Alleviation Scheme | EA | 150,000 | 75,000 | 75,000 | 0 | 0 | 0 | 124,776 |   |
|   | London | Fords Pits, Dagenham - Access Improvements  | EA | 72,000 | 72,000 | 0 | 0 | 0 | 0 | 100,000 |   |
|   | London | Mayes Brook SWFAS LB Redbridge | LA | 45,000 | 45,000 | 0 | 0 | 0 | 0 | 0 |   |
|   | London | Illford, Seven Kings Water Flood Alleviation Scheme  | EA | 35,000 | 35,000 | 0 | 0 | 0 | 0 | 18,000 |   |
|   | London | London to Woking Rail link | LA | 30,000 | 0 | 30,000 | 0 | 0 | 0 | 20,000 |   |
|   | London | Cranford Park Flood Alleviation Scheme | LA | 50,000 | 0 | 50,000 | 0 | 0 | 0 | 50,000 |   |
|   | London | Clayhall Flood Alleviation Scheme | LA | 75,000 | 0 | 75,000 | 0 | 0 | 0 | 0 |   |
|   | London | Dovers Corner Flood Risk Study | EA | 30,000 | 0 | 30,000 | 0 | 0 | 0 | 30,000 |   |
|   | London | Silk Stream, Colindale Flood Alleviation Scheme | EA | 80,000 | 80,000 | 80,000 | 0 | 0 | 0 | 40,000 |   |
|   | London | Yeading Brook West Flood Storage Area - Decommissioning - Northolt - Middlesex  | EA | 100,000 | 0 | 0 | 0 | 0 | 100,000 | 0 |   |
|   | London | Green Mile | LA | 20,000 | 0 | 20,000 | 0 | 0 | 0 | 20,000 |   |
|   | London | Heathway industrial estate | LA | 20,000 | 0 | 20,000 | 0 | 0 | 0 | 20,000 |   |
|   | London | Park Avenue surface water  | LA | 20,000 | 0 | 20,000 | 0 | 0 | 0 | 20,000 |   |
|   | London | Parsloes Park Surface Water Project | LA | 20,000 | 0 | 20,000 | 0 | 0 | 0 | 20,000 |   |
|   | London | Renwick Road Surface Water Project | LA | 20,000 | 0 | 20,000 | 0 | 0 | 0 | 20,000 |   |
|   | London | CDA 09 New Malden North Flood Alleviation Scheme | LA | 65,000 | 0 | 65,000 | 0 | 0 | 0 | 65,000 |   |
|   | London | CDA 18 Hook Kelvin Grove Flood Alleviation Scheme | LA | 65,000 | 0 | 65,000 | 0 | 0 | 0 | 65,000 |   |
|   | London | CDA 008 Northfield Avenue | LA | 30,000 | 0 | 30,000 | 0 | 0 | 0 | 10,000 |   |
|   | London | Salmons Brook FAS | EA | 395,000 | 395,000 | 0 | 0 | 0 | 0 | 266,283 |   |
|   | London | SoN Beckenham Hill Trash Screen | EA | 131,000 | 131,000 | 0 | 0 | 0 | 0 | 244,015 |   |
|   | London | Woodford Flood Alleviation Scheme | LA | 100,000 | 100,000 | 0 | 0 | 0 | 0 | 0 |   |
|   | London | TE2100 Enablement | EA | 100,000 | 100,000 | 0 | 0 | 0 | 0 | 100,000 |   |
|   | London | Beverley Brook at Worcester Park | EA | 58,000 | 58,000 | 0 | 0 | 0 | 0 | 44,970 |   |
|   | London | Brentford | EA | 50,000 | 50,000 | 0 | 0 | 0 | 0 | 45,850 |   |
|   | London | Cannon Brook & Mad Bess Brook FMS | EA | 50,000 | 50,000 | 0 | 0 | 0 | 0 | 53,925 |   |
|   | London | Wealdstone Brook FAS | EA | 90,000 | 50,000 | 40,000 | 0 | 0 | 0 | 90,000 |   |
|   | London | Thames Tidal Frontages Programme 1 | EA | 1,500 | 1,500 | 0 | 0 | 0 | 0 | 1,160 |   |
|   | London | Enfield LA Projects | LA | 140,000 | 0 | 140,000 | 0 | 0 | 0 | 0 |   |
|   | London | Surbiton Crescent Flood Alleviation Scheme - CDA12 | LA | 20,000 | 0 | 20,000 | 0 | 0 | 0 | 15,000 |   |
|   | London | Tokyngton & Stonebridge FAS (LB Brent Tokyngton) | EA | 80,000 | 0 | 80,000 | 0 | 0 | 0 | 50,000 |   |
|   | London | Dagenham Brook Flap Valve, Leyton - Replacement of Flap Valve | EA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |   |
|   | London | Headstone Flood Alleviation Scheme | EA | 80,000 | 0 | 80,000 | 0 | 0 | 0 | 80,100 |   |
|   | London | Larkspur Close Tottenham SWFAS LB Haringey | LA | 50,000 | 0 | 50,000 | 0 | 0 | 0 | 50,000 |   |
|   | London | Mayes Brook & Ripple Road, Barking - actuator improvements | EA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |   |
|   | London | Pinn FAS | EA | 50,000 | 0 | 50,000 | 0 | 0 | 0 | 54,150 |   |
|   | London Borough of Bromley | The Beck (East Branch) at Langley Park flood alleviation study | EA | 28,000 | 28,000 | 0 | 0 | 0 | 0 | 6,000 |   |
|   | London Borough of Bromley | Kydbrook FAS - Formerly Culvert Capacity and Trash Screen Investigation and replacement / removal Kidbrooke in the vicinty of Bromley. | EA | 46,000 | 46,000 | 0 | 0 | 0 | 0 | 46,000 |   |
|   | London Borough of Croydon | Caterham Bourne Flood alleviation scheme | LA | 130,000 | 80,000 | 50,000 | 0 | 0 | 0 | 130,000 |   |
|   | London Borough of Croydon | Welcomes Road and Kenley Station surface water flood alleviation scheme, Croydon | LA | 115,000 | 115,000 | 0 | 0 | 0 | 0 | 115,000 |   |
|   | London Borough of Greenwich | Wickham Valley Water Course Flood Storage Scheme | LA | 45,000 | 20,350 | 0 | 24,650 | 0 | 0 | 55,350 |   |
|   | London Borough of Greenwich | Culvert Capacity and Trash Screen Effectiveness Investigation on the Quaggy River in the vicinty of Eltham, Greenwich | EA | 33,000 | 33,000 | 0 | 0 | 0 | 0 | 33,000 |   |
|   | London Borough of Greenwich | RBG Groundwater preparation | LA | 30,000 | 30,000 | 0 | 0 | 0 | 0 | 30,000 |   |
|   | London Borough of Greenwich | Clothworkers Wood - Wet Woodland Flood Storage Scheme | LA | 25,000 | 0 | 25,000 | 0 | 0 | 0 | 25,000 |   |
|   | London Borough of Kingston | Kingston Town Centre Flood Alleviation Scheme | EA | 250,000 | 250,000 | 0 | 0 | 0 | 0 | 58,500 |   |
|   | London Borough of Lewisham | Lewisham and Catford FAS | EA | 628,000 | 628,000 | 0 | 0 | 0 | 0 | 710,826 |   |
|   | London Borough of Merton | Cottenham Park Flood Alleviation Scheme | LA | 90,000 | 60,000 | 30,000 | 0 | 0 | 0 | 23,000 |   |
|   | London Borough of Merton | Seely Road Flood Alleviation Scheme | LA | 107,500 | 107,500 | 0 | 0 | 0 | 0 | 20,000 |   |
|   | London Borough of Merton | Graveney FAS | EA | 74,000 | 74,000 | 0 | 0 | 0 | 0 | 18,800 |   |
|   | London Borough of Richmond on Thames | Beverley Brook Tidal Flap valve improvements | EA | 58,000 | 58,000 | 0 | 0 | 0 | 0 | 0 |   |
|   | London Borough of Southwark | Peckham Rye Flood Alleviation Scheme | LA | 100,000 | 100,000 | 0 | 0 | 0 | 0 | 0 |   |
|   | London Borough of Southwark | East Camberwell Flood Alleviation Scheme | LA | 60,000 | 60,000 | 0 | 0 | 0 | 0 | 60,000 |   |
|   | London Borough of Sutton | Anton Crescent FSA | EA | 60,000 | 29,000 | 31,000 | 0 | 0 | 0 | 283,733 |   |
|   | London Borough of Wandsworth | Clapham Junction Flood Alleviation Scheme | LA | 75,000 | 75,000 | 0 | 0 | 0 | 0 | 24,687 |   |
|   | Northamptonshire | Banbury FAS | EA | 6,000 | 6,000 | 0 | 0 | 0 | 0 | 63,979 |   |
|   | Oxfordshire | Oxford Flood Alleviation Scheme  | EA | 3,150,000 | 1,600,000 | 560,000 | 990,000 | 0 | 0 | 3,170,967 |   |
|   | Oxfordshire | Abingdon River Ock Flood Storage Area | EA | 254,000 | 146,000 | 0 | 108,000 | 0 | 0 | 215,836 |   |
|   | Oxfordshire | Boundary Brook Catchment (Florence Park) Flood Alleviation | EA | 46,650 | 46,650 | 0 | 0 | 0 | 0 | 80,067 |   |
|   | Oxfordshire | Wendlebury | EA | 60,586 | 60,586 | 0 | 0 | 0 | 0 | 37,433 |   |
|   | Oxfordshire | Goring on Thames Flood Risk Management Scheme | EA | 50,000 | 50,000 | 0 | 0 | 0 | 0 | 6,083 |   |
|   | Oxfordshire | Bloxham (Tadmarton Road) Flood Risk Management Scheme | LA | 9,000 | 0 | 5,000 | 0 | 0 | 0 | 0 |   |
|   | Oxfordshire | Bloxham Flood Alleviation Scheme | EA | 53,000 | 53,000 | 0 | 0 | 0 | 0 | 7,559 |   |
|   | Oxfordshire | Bicester Town Centre Trash Screen Investigation | EA | 5,000 | 5,000 | 0 | 0 | 0 | 0 | 6,875 |   |
|   | Oxfordshire | Paddle Rymer Package 2 | EA | 8,674 | 8,674 | 0 | 0 | 0 | 0 | 36,323 |   |
|   | Oxfordshire | Paddle and Rymer H and S | EA | 4,000 | 4,000 | 0 | 0 | 0 | 0 | 3,000 |   |
|   | Oxfordshire | Northway & Marston Flood Risk Alleviation Scheme | LA | 981,350 | 981,350 | 0 | 0 | 0 | 0 | 990,650 |   |
|   | Oxfordshire | Watlington | EA | 50,000 | 50,000 | 0 | 0 | 0 | 0 | 0 |   |
|   | Oxfordshire | Sutton Courtenay Flood Risk Management Scheme | EA | 36,053 | 36,053 | 0 | 0 | 0 | 0 | 4,179 |   |
|   | Oxfordshire | Chalgrove Flood Risk Management Scheme | EA | 15,000 | 15,000 | 0 | 0 | 0 | 0 | 80,320 |   |
|   | Oxfordshire | Islip Flood Risk Management Scheme | EA | 14,000 | 14,000 | 0 | 0 | 0 | 0 | 3,060 |   |
|   | Oxfordshire | Benson Flood Risk Management Scheme | EA | 5,000 | 5,000 | 0 | 0 | 0 | 0 | 69,001 |   |
|   | Oxfordshire | Steventon | EA | 25,000 | 0 | 25,000 | 0 | 0 | 0 | 4,463 |   |
|   | Oxfordshire | Abingdon River Stert Flood Alleviation Scheme | EA | 116,000 | 0 | 0 | 116,000 | 0 | 0 | 10,340 |   |
|   | Oxfordshire | Abingdon St. Helen's Wharf Flood Alleviation Scheme | EA | 259,000 | 0 | 0 | 259,000 | 0 | 0 | 215,836 |   |
|   | Oxfordshire | Stadhampton Flood Risk Management Scheme | EA | 20,700 | 0 | 20,700 | 0 | 0 | 0 | 0 |   |
|   | Oxfordshire | Godstow Weir B refurbishment | EA | 150,000 | 150,000 | 0 | 0 | 0 | 0 | 159,864 |   |
|   | Surrey | River Thames Scheme - Capacity Improvements and Flood Channel | EA | 2,760,000 | 2,760,000 | 0 | 0 | 0 | 0 | 3,250,543 |   |
|   | Surrey | River Thames Scheme- Property Purchase | EA | 77,000 | 77,000 | 0 | 0 | 0 | 0 | 1,274,174 |   |
|  | Surrey | River Thames Scheme- Programme Delivery | EA | 1,750,000 | 1,750,000 | 0 | 0 | 0 | 0 | 1,348,540 |  |
|  | Surrey | Leatherhead and Middle Mole FAS | EA | 50,000 | 50,000 | 0 | 0 | 0 | 0 | 12,500 |  |
|  | Surrey | River Wey Weir Refurbishment | EA | 1,958,005 | 1,958,005 | 0 | 0 | 0 | 0 | 340,196 |  |
|  | Surrey | River Ash & Staines Reservoirs Aqueduct | EA | 50,000 | 50,000 | 0 | 0 | 0 | 0 | 25,000 |  |
|  | Surrey | Penton Hook Restoration | EA | 1,800,000 | 1,800,000 | 0 | 0 | 0 | 0 | 1,865,222 |  |
|  | Surrey | Godalming Flood Alleviation Scheme | EA | 100,000 | 50,000 | 50,000 | 0 | 0 | 0 | 365,133 |  |
|  | Surrey | Surbiton Stream Flood Alleviation Scheme | EA | 200,000 | 200,000 | 0 | 0 | 0 | 0 | 40,000 |  |
|  | Surrey | Redhill FAS | EA | 220,000 | 120,000 | 100,000 | 0 | 0 | 0 | 0 |  |
|  | Surrey | River Thames Scheme- Commercial & Procurement Strategy | EA | 280,000 | 280,000 | 0 | 0 | 0 | 0 | 256,295 |  |
|  | Surrey | River Thames Scheme- Funding | EA | 100,000 | 100,000 | 0 | 0 | 0 | 0 | 381,813 |  |
|  | Surrey | Hoe Valley flood alleviation and WFD Scheme | LA | 80,000 | 80,000 | 0 | 0 | 0 | 0 | 0 |  |
|  | Surrey | River Thames Scheme - Community Resilience Measures | EA | 1,500,000 | 1,500,000 | 0 | 0 | 0 | 0 | 1,037,684 |  |
|  | Surrey | Chobham Flood Alleviation Scheme | LA | 121,000 | 121,000 | 0 | 0 | 0 | 0 | 121,000 |  |
|  | Surrey | Windlesham Flood Alleviation Scheme | EA | 80,000 | 80,000 | 0 | 0 | 0 | 0 | 6,951 |  |
|  | Surrey | Lower Mole Flood Alleviation Scheme: Penstocks, Access and Flood Wall Repairs | EA | 80,000 | 80,000 | 0 | 0 | 0 | 0 | 62,262 |  |
|  | Surrey | Bramley, Fisher Rowe Close Flood Alleviation Scheme | EA | 47,191 | 47,191 | 0 | 0 | 0 | 0 | 0 |  |
|  | Surrey | Sutton Green Flood Alleviation Scheme  | LA | 60,000 | 37,159 | 22,841 | 0 | 0 | 0 | 60,000 |  |
|  | Surrey | Reigate town centre FAS | LA | 15,000 | 0 | 15,000 | 0 | 0 | 0 | 16,000 |  |
|  | Surrey | Chobham South Flood Attenuation Scheme | EA | 4,200 | 0 | 4,200 | 0 | 0 | 0 | 9,482 |  |
|  | Surrey | Addlestone Flood Alleviation Scheme | EA | 26,700 | 0 | 26,700 | 0 | 0 | 0 | 0 |  |
|  | Surrey | South Earlswood Flood Alleviation Scheme | LA | 5,345 | 0 | 5,345 | 0 | 0 | 0 | 10,000 |  |
|  | Surrey | Lower Mole Safety Booms | EA | 365,000 | 365,000 | 0 | 0 | 0 | 0 | 375,700 |  |
|  | Surrey | Guildford Flood Alleviation Scheme | EA | 160,000 | 160,000 | 0 | 0 | 0 | 0 | 91,618 |  |
|  | Surrey | Bagshot Flood Alleviation Scheme  | EA | 55,000 | 47,586 | 7,414 | 0 | 0 | 0 | 41,058 |  |
|  | Surrey | Byfleet Flood Alleviation Scheme | EA | 50,000 | 0 | 50,000 | 0 | 0 | 0 | 50,000 |  |
|  | Surrey | Alfold Crossways Flood Alleviation Scheme | LA | 50,000 | 0 | 50,000 | 0 | 0 | 0 | 15,000 |  |
|  | Surrey | Brockham and Strood Green FAS | LA | 35,000 | 0 | 35,000 | 0 | 0 | 0 | 70,000 |  |
|  | Surrey | Smallfield Flood Alleviation Scheme | LA | 50,000 | 0 | 50,000 | 0 | 0 | 0 | 42,000 |  |
|  | Various | Lower Thames Guard Piles | EA | 208,000 | 208,000 | 0 | 0 | 0 | 0 | 218,400 |  |
|  | West Sussex | Upper Mole FAS | EA | 2,505,000 | 2,505,000 | 0 | 0 | 0 | 0 | 2,100,512 |  |
|  | West Sussex | Ifield Flood Alleviation Scheme | EA | 329,750 | 0 | 129,750 | 200,000 | 0 | 0 | 100 |  |
|  | Wiltshire | Covingham & Nythe Flood Alleviation Strategy, Swindon, River Cole, Series of Flood Defence Measures | LA | 50,000 | 50,000 | 0 | 0 | 0 | 0 | 0 |  |
|  | Wiltshire | Kingshill Flood Risk Management Scheme | EA | 5,000 | 5,000 | 0 | 0 | 0 | 0 | 0 |  |
|  | Wiltshire | Park South and Park North Flood Risk Management Scheme | EA | 5,000 | 5,000 | 0 | 0 | 0 | 0 | 0 |  |
|   | Wiltshire | Covingham Flood Risk Management Scheme | EA | 5,000 | 5,000 | 0 | 0 | 0 | 0 | 0 |   |