

Borough	PRIORITY 1. HOMELESSNESS									1.2 Youth homelessness						1.3 Support services to homelessness voluntary sector organisations								
	1.1 Homelessness: Early intervention and prevention																							
	Number of new users (quarterly actual)	Number of new users (quarterly target)	% Reached	People have improved physical and mental health	People have increased employment and training opportunities	People have increased levels of isolation	People within protected groups have increased access to housing advice	People/families successfully sustaining their tenancies for one year or more	People/families at risk of homelessness, who are homeless or living in insecure accommodation assisted to obtain suitable temporary or permanent accommodation	Number of new users (quarterly actual)	Number of new users (quarterly target)	% Reached	Young people who are homeless or living in insecure accommodation obtain suitable temporary or permanent accommodation	Young people successfully sustaining their tenancies for one year or more	Young people have improved health and mental health	Young people have increased learning and employment and training opportunities	Young people within protected groups with enhanced knowledge of tackling homelessness	Number of new users (quarterly actual)	Number of new users (quarterly target)	% Reached	Frontline organisations better able to deliver high quality housing provision support to the protected equalities groups and better able to deliver well informed specialist services, advice and specialist housing and social welfare advocacy and representation	Frontline organisations better able to raise issues of housing discrimination and trends in housing provision for the above equalities groups strategically together and with boroughs through sharing good practice, knowledge and expertise. This will include	Frontline organisations that support the protected equalities groups identified within this specification better able to secure funding and resources and to develop the capacity of their organisation	Frontline homelessness organisations better equipped to respond to the diversity of equalities needs
Barking and Dagenham	296	428	69%	13	6	18	80	32	61	82	100	82%	3	2	9	4	114	7	5	140%	2	2	1	1
Barnet	434	661	66%	7	10	8	101	18	64	80	200	40%	9	2	16	5	130	5	6	83%	2	2	2	2
Bexley	150	214	70%	2	7	5	29	6	13	25	30	83%	5	0	4	2	40	2	2	100%	0	0	0	0
Brent	404	549	74%	9	11	13	158	16	133	153	100	153%	17	3	25	14	204	5	5	100%	3	3	3	4
Bromley	269	361	75%	8	3	7	61	25	36	138	250	55%	3	0	10	4	144	6	4	150%	4	4	2	3
Camden	509	746	68%	24	24	22	181	40	121	287	300	96%	49	12	135	91	480	24	13	185%	13	10	11	10
City Of London	19	128	15%	7	6	8	7	0	7	7	15	47%	1	2	0	0	10	3	2	150%	3	3	3	4
Croydon	371	474	78%	30	14	13	76	44	90	538	328	164%	13	0	49	6	582	4	3	133%	4	2	3	3
Ealing	429	634	68%	17	18	15	130	22	105	237	70	339%	12	1	24	2	267	9	7	129%	7	7	7	7
Enfield	382	425	90%	15	4	8	104	13	90	392	180	218%	24	3	46	16	456	4	4	100%	5	4	3	4
Greenwich	235	440	53%	13	15	10	64	14	46	69	65	106%	14	1	14	1	107	6	6	100%	3	4	3	2
Hackney	747	822	91%	47	34	34	201	60	127	241	294	82%	59	12	68	27	362	18	14	129%	9	11	8	8
Hammersmith	637	737	86%	10	40	19	156	43	118	186	95	196%	17	2	18	2	245	9	9	100%	3	4	5	3
Haringey	446	525	85%	30	32	28	143	23	105	420	380	111%	35	12	50	17	515	20	5	400%	7	7	8	7
Harrow	177	465	38%	2	4	1	69	7	62	29	25	116%	2	0	2	2	39	6	3	200%	3	3	4	3
Havering	136	447	30%	6	2	5	34	1	23	107	35	306%	1	0	43	0	120	5	5	100%	0	0	1	0
Hillingdon	469	792	59%	27	15	9	101	8	84	36	29	124%	1	1	0	0	53	4	4	100%	2	2	1	2
Hounslow	295	503	59%	5	8	7	77	10	62	56	30	187%	1	0	3	3	73	2	2	100%	2	2	2	2
Islington	410	579	71%	31	22	30	145	34	102	281	330	85%	52	11	107	80	506	44	32	138%	19	21	21	19
Kensington And Chelsea	236	320	74%	10	11	15	103	8	70	59	45	131%	4	1	7	3	80	11	5	220%	4	4	3	2
Kingston Upon Thames	148	236	63%	0	0	1	36	4	22	18	24	75%	3	0	3	0	23	4	5	80%	2	2	2	2
Lambeth	667	803	83%	60	41	57	246	34	122	203	160	127%	26	3	43	18	305	24	17	141%	10	11	11	9
Lewisham	613	705	87%	26	15	35	182	55	94	179	235	76%	42	10	47	19	294	10	5	200%	9	6	4	5
Merton	280	312	90%	4	5	3	35	10	18	113	30	377%	9	1	28	1	140	5	4	125%	5	6	5	5
Newham	751	981	77%	24	36	49	165	53	113	201	180	112%	21	2	51	6	254	11	4	275%	6	6	6	5
Redbridge	243	330	74%	8	1	3	74	10	42	57	80	71%	6	0	5	4	86	7	5	140%	6	5	5	5
Richmond Upon Thames	179	428	42%	3	5	9	23	1	10	16	22	73%	1	1	1	0	22	2	3	67%	1	1	0	1
Southwark	383	493	78%	30	49	38	119	29	104	199	144	138%	54	9	30	18	301	31	16	194%	24	20	14	16
Sutton	84	266	32%	6	3	5	35	3	21	37	30	123%	4	0	3	0	53	2	3	67%	1	1	1	0
Tower Hamlets	359	484	74%	31	26	29	111	14	78	76	130	58%	15	3	14	9	112	25	16	156%	13	11	11	11
Unknown	161	514	31%	22	1	1	40	3	31	316	120	263%	59	6	135	125	484	0	10	0%	0	0	0	0
Waltham Forest	472	504	94%	44	23	18	92	20	90	130	250	52%	8	1	25	9	169	6	4	150%	4	2	1	2
Wandsworth	303	310	98%	19	22	16	82	9	63	109	70	156%	24	1	35	12	172	6	4	150%	4	4	4	4
Westminster	514	571	90%	161	190	165	208	12	274	137	52	263%	17	0	37	16	224	23	18	128%	13	15	11	13
Grand Total	12208	17187	71%	751	703	704	3468	681	2601	5214	4428	118%	611	102	1087	516	7166	350	250	140%	193	185	166	164

Borough	PRIORITY 2. SEXUAL AND DOMESTIC VIOLENCE																										
	2.1 Sexual and Domestic Violence: Prevention									2.2 Sexual and Domestic Violence: Advice, counselling, outreach, drop-in and support for access to services									2.3 Helpline and coordinated access to refuge provision								
	Number of new users (quarterly actual)	Number of new users (quarterly target)	% Reached	Children and young people view sexual and domestic violence as unacceptable and can identify the warning signs and myths.	Children and young people can identify what positive respectful relationships based on equal power are and have increased confidence and empowerment enabling positive choices to be made.	Children and young people can identify where to seek support/ their rights/ how to disclose	Children and young people have respectful relationships with their peers.	Professionals understand the facts, myths and risk factors relating to sexual and domestic violence (in particular issues that affect children and young people such as sexual exploitation, trafficking, FGM and sexual violence in gang settings) and feel able to	Children and young people are more aware of sexual and domestic violence in relation to the eight protected characteristics (for example violence in same sex relationships, FGM, forced marriage)	Number of new users (quarterly actual)	Number of new users (quarterly target)	% Reached	Users better able to access appropriate services	Service users have improved self-esteem, motivation, confidence, emotional health and well-being and physical health and are able to rebuild their lives, moving to independence.	Beneficiaries more able to make safe choices leading to a reduction in occurrence and/or effects of violence, sexual abuse and repeat victimisation.	People from the protected characteristics have access to advice in a way that meets their needs.	Reduced levels/ repeat victimisation on of sexual and domestic violence	More informed life choices to enable users to rebuild their lives and move to independence: - health (including sexual health, mental health, drug and alcohol support) - employment - legal/ criminal justice system - education - training - immigration	Service providers are better informed of beneficiaries' needs and service users are enabled to communicate their needs and views to service providers /decision makers	Number of new users (quarterly actual)	Number of new users (quarterly target)	% Reached	Increased access to emergency refuge accommodation for people escaping domestic violence.	Improved data collection of service users and service provision resulting in increased information on sexual and domestic violence services in London and beneficiaries needs.	Service users are supported to move to a position of safety.	London boroughs receive dedicated support in accessing refuge provision for service users affected by domestic violence. Statutory providers, friends, family and voluntary agencies are better able to support those experiencing domestic violence.	People with the protected characteristics (2010 Equalities Act) are able to access support that meets their needs.
Barking and Dagenham	85	480	18%	15	16	15	6	0	7	285	364	78%	293	225	141	221	224	204	219	200	522	38%	10	1	12	1	9
Barnet	826	470	176%	36	162	40	31	27	29	476	358	133%	419	218	76	222	280	196	216	220	520	42%	12	1	12	1	14
Bexley	0	480	0%	0	0	0	0	0	0	153	262	58%	148	89	43	91	81	81	94	141	172	82%	9	1	9	1	9
Brent	245	385	64%	27	27	28	0	10	27	470	444	106%	416	271	133	271	328	263	306	404	778	52%	28	0	26	0	28
Bromley	1107	2155	51%	53	276	63	20	0	30	261	311	84%	262	131	54	111	175	150	155	295	400	74%	19	1	19	1	18
Camden	1515	2240	68%	58	272	61	12	19	46	419	373	112%	341	184	87	186	225	159	175	177	552	32%	10	2	9	2	10
City Of London	0	0	0%	0	0	0	0	0	0	71	156	46%	85	64	28	57	73	51	65	7	4	175%	2	0	2	0	2
Croydon	1923	705	273%	81	266	90	55	16	68	352	379	93%	308	206	99	199	255	214	220	631	1062	59%	38	2	39	2	38
Ealing	1026	2155	48%	56	245	58	18	25	41	623	506	123%	532	368	143	323	455	410	371	503	800	63%	19	1	19	1	19
Enfield	827	2155	38%	42	203	47	31	0	37	1070	463	231%	942	521	263	566	729	504	529	270	720	38%	19	1	19	1	19
Greenwich	1784	395	452%	77	362	77	15	36	64	235	308	76%	202	101	49	117	99	99	85	226	720	31%	15	0	15	0	16
Hackney	984	475	207%	66	136	75	19	15	53	467	360	130%	426	267	128	289	310	258	239	429	890	48%	13	1	13	1	13
Hammersmith	1428	385	371%	50	243	56	30	38	33	402	345	117%	327	271	84	218	285	271	249	329	560	59%	12	3	12	3	12
Haringey	1719	465	370%	78	305	85	14	22	53	645	418	154%	474	295	134	304	396	293	294	182	550	33%	7	0	7	0	7
Harrow	1632	2155	76%	50	361	53	22	57	36	221	293	75%	214	148	90	133	172	144	147	248	480	52%	12	1	12	1	12
Havering	1458	85	1715%	40	226	41	26	49	35	255	291	88%	226	151	77	145	151	139	140	102	340	30%	7	1	7	1	7
Hillingdon	340	480	71%	26	78	30	0	0	22	376	330	114%	368	249	142	180	319	251	264	353	600	59%	20	0	20	0	20
Hounslow	280	395	71%	21	78	21	0	0	17	454	447	102%	399	262	111	229	298	242	286	379	800	47%	13	0	13	0	13
Islington	388	85	456%	40	110	44	8	0	39	944	466	203%	797	465	220	456	574	412	431	164	530	31%	13	2	13	2	13
Kensington And Chelsea	0	2155	0%	0	0	0	0	0	0	238	255	93%	212	146	56	117	172	128	150	175	335	52%	9	0	9	0	9
Kingston Upon Thames	1528	2155	71%	59	337	60	22	38	47	132	181	73%	131	98	49	69	115	104	102	132	100	132%	10	0	10	0	10
Lambeth	1848	1505	123%	81	429	92	31	22	76	398	398	100%	403	258	139	257	315	248	260	581	1090	53%	20	1	20	1	20
Lewisham	2648	470	563%	111	520	117	42	103	84	337	338	100%	304	190	104	202	223	202	196	471	1140	41%	19	2	19	2	19
Merton	1834	2235	82%	86	397	92	28	14	62	113	212	53%	116	79	32	75	90	81	82	170	270	63%	6	0	6	0	6
Newham	1492	2235	67%	56	255	59	27	34	43	346	408	85%	289	194	103	180	200	170	159	356	700	51%	18	1	18	1	18
Redbridge	2097	2155	97%	86	336	87	47	12	65	315	298	106%	286	230	84	208	239	225	206	191	590	32%	17	0	16	0	16
Richmond Upon Thames	1737	2550	68%	75	358	75	36	16	67	162	163	99%	147	104	53	72	135	106	109	165	240	69%	12	0	11	0	11
Southwark	1708	2540	67%	69	353	71	26	49	45	644	450	143%	504	282	139	287	394	241	284	219	725	30%	11	1	11	1	12
Sutton	711	2155	33%	25	135	25	14	6	24	127	239	53%	116	85	32	77	90	91	88	115	220	52%	4	0	4	0	4
Tower Hamlets	1876	2620	72%	72	431	78	31	33	67	366	343	107%	311	213	97	202	251	213	214	230	650	35%	10	1	10	1	10
Unknown	0	0	0%	0	0	0	0	0	0	205	77	266%	178	130	110	99	77	198	86	10632	2460	432%	6	4	6	3	6
Waltham Forest	373	2235	17%	42	92	44	17	4	38	355	317	112%	276	224	132	237	231	226	201	214	630	34%	11	1	11	1	11
Wandsworth	411	395	104%	41	138	41	7	0	19	223	269	83%	198	139	53	128	157	139	148	267	600	45%	12	0	11	0	12
Westminster	1127	470	240%	54	267	65	17	19	16	314	311	101%	286	229	104	202	270	203	225	276	500	55%	13	0	13	0	13
Grand Total	36957	42020	88%	1673	7414	1790	652	664	1290	12454	11133	112%	10936	7087	3389	6730	8388	6916	6995	19454	21250	92%	456	29	453	28	456

Borough	PRIORITY 2. SEXUAL AND DOMESTIC VIOLENCE									2.5 Support services to the sexual and domestic violence voluntary sector organisations							2.6 Specifically targeted services FGM, Honour based violence (HBV), forced marriage and other harmful practices									
	2.4 Emergency refuge accommodation that offers services to meet the needs of specific groups																									
	Number of new users (quarterly actual)	Number of new users (quarterly target)	% Reached	Increased access to specialist support and culturally specific provision (such as drug and alcohol support, support with mental health, support to exit prostitution. Culturally specific provision to include so called 'honour' based violence, forced marriage	Increased confidence, self esteem, mental health and increased ability to deal with the affects of domestic violence	Improved independent living skills, knowledge and benefits, entitlements, supported/permanent housing	Relationships rebuilt with children where damaged, make safe choices and access support for their children.	Removal of barriers in accessing services for people with the protected characteristics of the 2010 Equalities Act	Number of new users (quarterly actual)	Number of new users (quarterly target)	% Reached	Frontline providers are effective and sustainable organisations (financial management, governance, recruitment/workforce, ICT, premises, fundraising / tenders/contracts, recruitment or board members)	Frontline providers able to deliver improved services to meet their clients' needs (deliver, monitor, evaluate and adapt)	Frontline organisations are able to develop effective partnerships and work with other voluntary and community organisations or statutory providers, linking to local services and networks.	Frontline organisations able to better represent their service users and ensure they are up to date with policy changes. (Including supporting the sector to collate and analyse data on need)	Frontline organisations better able to achieve the three aims of the 2010 Equalities Act	Number of new users (quarterly actual)	Number of new users (quarterly target)	% Reached	Service users have improved self esteem, confidence and emotional health and well being	Service users have a better understanding of the support options available to them and are aware of their rights and entitlements	Service users have an increased ability to communicate their needs and views to service providers	Service users are able to make safe choices and exit violent situations / service users have enhanced coping strategies through risk assessment and safeguarding	Service users have improved life skills to help them rebuild their lives and move to independence		
Barking and Dagenham	15	20	75%	0	0	0	0	0	1	8	6	133%	3	2	4	1	1	42	23	183%	42	41	21	8	0	
Barnet	17	15	113%	1	3	2	2	0	1	12	15	80%	4	2	7	2	4	30	19	158%	27	28	29	18	0	
Bexley	17	15	113%	0	1	1	0	0	1	5	3	167%	0	0	0	0	1	4	20	20%	1	4	0	0	0	
Brent	16	15	107%	1	1	2	0	0	1	13	16	81%	2	2	1	0	0	37	12	308%	36	38	32	14	2	
Bromley	12	15	80%	0	0	0	0	0	0	5	9	56%	0	0	1	0	0	6	22	27%	6	6	5	4	0	
Camden	31	15	207%	2	2	1	3	0	2	40	25	160%	5	7	7	5	5	14	11	127%	12	12	12	4	0	
City Of London	17	15	113%	1	3	2	1	0	1	4	0	0%	1	4	6	0	1	22	21	105%	17	18	13	6	0	
Croydon	13	12	108%	0	1	0	0	0	1	18	16	113%	8	5	13	3	8	21	20	105%	20	20	9	0	0	
Ealing	17	12	142%	1	1	0	3	1	1	16	15	107%	2	3	9	4	9	19	17	112%	17	17	15	9	1	
Enfield	14	12	117%	1	2	2	1	0	2	7	5	140%	0	0	0	0	0	65	17	382%	55	65	52	13	0	
Greenwich	13	15	87%	1	3	2	1	0	3	13	13	100%	5	0	4	0	2	89	15	593%	40	40	29	0	0	
Hackney	17	22	77%	1	1	2	0	2	1	29	9	322%	5	1	8	2	3	43	22	195%	30	40	26	19	1	
Hammersmith	20	15	133%	2	3	2	1	5	2	12	16	75%	6	5	10	6	4	57	12	475%	24	59	10	0	3	
Haringey	73	20	365%	1	3	1	1	0	0	22	12	183%	3	1	5	1	2	22	13	169%	21	22	14	8	0	
Harrow	18	12	150%	1	3	1	2	1	3	8	13	62%	0	0	0	0	0	25	15	167%	15	25	15	15	0	
Havering	19	15	127%	2	2	2	1	1	0	3	2	150%	1	0	1	0	0	123	23	535%	22	29	16	18	0	
Hillingdon	18	12	150%	1	3	3	1	0	2	18	6	300%	1	0	3	0	0	24	20	120%	21	22	23	16	0	
Hounslow	13	12	108%	1	1	1	1	0	1	14	7	200%	2	1	4	1	4	16	14	114%	12	14	12	6	2	
Islington	28	15	187%	0	2	1	0	0	0	56	20	280%	11	12	24	7	15	77	12	642%	17	17	15	12	0	
Kensington And Chelsea	8	12	67%	0	0	0	0	0	0	12	7	171%	5	1	4	1	0	15	17	88%	15	15	11	11	2	
Kingston Upon Thames	12	15	80%	0	2	1	0	0	1	2	1	200%	0	0	0	0	0	16	17	94%	4	11	10	1	0	
Lambeth	22	21	105%	2	3	1	0	1	2	26	8	325%	19	11	21	12	11	25	15	167%	24	24	18	8	2	
Lewisham	11	12	92%	2	3	3	1	0	1	15	20	75%	4	0	5	2	1	24	18	133%	19	19	13	6	0	
Merton	12	12	100%	0	2	1	0	0	0	4	5	80%	0	2	2	0	0	27	20	135%	19	19	9	0	0	
Newham	33	15	220%	3	8	6	3	3	4	28	15	187%	10	7	12	3	2	12	12	100%	12	12	12	12	0	
Redbridge	17	15	113%	0	0	2	0	0	2	11	12	92%	2	1	5	0	1	48	24	200%	39	39	45	39	0	
Richmond Upon Thames	5	12	42%	0	1	0	0	0	0	5	3	167%	0	0	0	0	0	4	20	20%	4	4	4	4	0	
Southwark	17	22	77%	4	4	4	0	0	2	26	5	520%	15	16	20	16	5	24	16	150%	16	24	13	7	0	
Sutton	11	12	92%	0	1	0	0	1	3	1	3	33%	2	0	2	0	0	16	21	76%	11	16	12	0	0	
Tower Hamlets	39	20	195%	5	5	11	1	0	8	26	9	289%	15	11	18	7	6	18	19	95%	16	16	16	15	0	
Unknown	0	0	0%	0	0	0	0	0	0	4	10	40%	6	2	5	1	1	0	0	0%	7	7	0	0	5	
Waltham Forest	21	20	105%	2	3	4	2	0	3	7	7	100%	4	2	7	0	3	48	19	253%	51	51	30	27	1	
Wandsworth	10	12	83%	0	0	0	0	0	0	13	8	163%	6	4	7	2	2	42	22	191%	22	22	4	0	1	
Westminster	22	12	183%	0	0	0	0	0	0	23	9	256%	11	7	15	9	10	80	22	364%	48	79	24	11	1	
Grand Total	628	496	127%	35	67	58	25	15	49	506	330	153%	158	109	230	85	101	1135	590	192%	742	875	569	311	21	

PRIORITY 4. CAPACITY BUILDING						
4. Providing support to London's voluntary and community organisations						
Borough	Number of new users (quarterly actual)	Number of new users (quarterly target)	% Reached	Increased ability of voluntary and community organisations (VCOs) in London to deliver efficient and effective services.	The voluntary sector's role and capacity is understood and new opportunities for engagement of voluntary and community organisations are increased	Frontline organisations or organisations supporting a particular equalities protected group are better able to deliver well informed services that reflect the needs of equalities groups.
Barking and Dagenham	150	143	105%	23	17	11
Barnet	176	192	92%	38	38	29
Bexley	82	116	71%	10	12	9
Brent	219	199	110%	49	35	21
Bromley	112	140	80%	16	19	10
Camden	429	377	114%	73	62	44
City Of London	112	76	147%	27	23	20
Croydon	226	205	110%	23	18	14
Ealing	218	200	109%	31	27	21
Enfield	144	169	85%	15	18	18
Greenwich	219	180	122%	28	18	15
Hackney	374	324	115%	44	30	26
Hammersmith	187	202	93%	34	28	11
Haringey	222	252	88%	31	34	20
Harrow	118	161	73%	18	11	8
Havering	88	135	65%	5	4	4
Hillingdon	131	121	108%	27	15	13
Hounslow	92	123	75%	11	15	7
Islington	616	483	128%	96	91	81
Kensington And Chelsea	175	187	94%	43	37	29
Kingston Upon Thames	96	125	77%	7	14	7
Lambeth	382	325	118%	58	66	42
Lewisham	243	194	125%	27	32	20
Merton	113	144	78%	9	11	8
Newham	267	222	120%	57	48	40
Redbridge	105	124	85%	21	21	14
Richmond Upon Thames	101	129	78%	13	9	13
Southwark	387	331	117%	90	91	59
Sutton	77	137	56%	11	9	2
Tower Hamlets	368	319	115%	50	42	36
Unknown	28	60	47%	4	10	10
Waltham Forest	204	159	128%	37	18	14
Wandsworth	147	156	94%	10	12	4
Westminster	342	258	133%	53	50	29
Grand Total	6950	6668	104%	1089	985	709