

Appendix Two

Indicative savings to Borough Subscriptions 2017/18

Scenario 1								Scenario 2	
ONS Mid-2014 Estimate of Population ('000)	%	2016/17 Base Borough Contribution (£)		ONS Mid-2015 Estimate of Population ('000)	%	2017/18 Base Borough Contribution (£)	Base Difference from 2016/17 (£)	2017/18 Base Borough Contribution (£)	Base Difference from 2016/17 (£)
Inner London									
234.85	2.71%	247,537	Camden	241.06	2.78%	211,144	-36,393	213,228	-34,309
8.07	0.09%	8,506	City of London	8.76	0.10%	7,673	-833	7,749	-757
268.68	3.10%	283,195	Greenwich	274.80	3.17%	240,697	-42,498	243,073	-40,122
263.15	3.03%	277,366	Hackney	269.01	3.10%	235,625	-41,741	237,951	-39,415
178.37	2.06%	188,006	Hammersmith and Fulham	179.41	2.07%	157,145	-30,861	158,696	-29,310
221.03	2.55%	232,971	Islington	227.69	2.63%	199,433	-33,538	201,402	-31,569
156.19	1.80%	164,628	Kensington and Chelsea	157.71	1.82%	138,138	-26,490	139,501	-25,126
318.22	3.67%	335,411	Lambeth	324.43	3.74%	284,167	-51,244	286,973	-48,438
291.93	3.37%	307,701	Lewisham	297.33	3.43%	260,430	-47,270	263,001	-44,699
302.54	3.49%	318,884	Southwark	308.90	3.56%	270,565	-48,319	273,236	-45,648
284.02	3.27%	299,363	Tower Hamlets	295.24	3.40%	258,600	-40,764	261,153	-38,211
312.15	3.60%	329,013	Wandsworth	314.54	3.63%	275,505	-53,508	278,224	-50,789
233.29	2.69%	245,893	Westminster	242.30	2.79%	212,230	-33,663	214,325	-31,568
3,072.49	35.42%	3,238,473		3,141.18	36.21%	2,751,350	-487,122	2,778,512	-459,961
Outer London									
198.29	2.29%	209,002	Barking and Dagenham	201.98	2.33%	176,914	-32,088	178,660	-30,342
374.92	4.32%	395,174	Barnet	379.69	4.38%	332,569	-62,605	335,852	-59,322
239.87	2.77%	252,828	Bexley	242.14	2.79%	212,090	-40,739	214,183	-38,645
320.76	3.70%	338,088	Brent	324.01	3.74%	283,799	-54,289	286,601	-51,487
321.28	3.70%	338,636	Bromley	324.86	3.75%	284,544	-54,092	287,353	-51,283
376.04	4.34%	396,354	Croydon	379.03	4.37%	331,991	-64,363	335,269	-61,086
342.12	3.94%	360,602	Ealing	343.06	3.96%	300,485	-60,117	303,452	-57,150
324.57	3.74%	342,104	Enfield	328.43	3.79%	287,671	-54,433	290,511	-51,593
267.54	3.08%	281,993	Haringey	272.86	3.15%	238,997	-42,996	241,357	-40,636
246.01	2.84%	259,300	Harrow	247.13	2.85%	216,460	-42,840	218,597	-40,703
245.97	2.84%	259,258	Havering	249.09	2.87%	218,177	-41,081	220,331	-38,927
292.69	3.37%	308,502	Hillingdon	297.74	3.43%	260,790	-47,712	263,364	-45,138
265.57	3.06%	279,917	Hounslow	268.77	3.10%	235,415	-44,502	237,739	-42,178
169.96	1.96%	179,142	Kingston upon Thames	173.53	2.00%	151,994	-27,147	153,495	-25,647
203.52	2.35%	214,515	Merton	204.57	2.36%	179,182	-35,332	180,951	-33,563
324.32	3.74%	341,840	Newham	332.82	3.84%	291,516	-50,324	294,394	-47,447
293.06	3.38%	308,892	Redbridge	296.79	3.42%	259,958	-48,934	262,524	-46,368
193.59	2.23%	204,048	Richmond upon Thames	194.73	2.25%	170,563	-33,485	172,247	-31,801
198.13	2.28%	208,833	Sutton	200.15	2.31%	175,311	-33,523	177,041	-31,792
268.02	3.09%	282,499	Waltham Forest	271.17	3.13%	237,517	-44,982	239,862	-42,637
5,466.23	63.02%	5,761,527		5,532.55	63.79%	4,845,945	-915,583	4,893,783	-867,744
8,538.72	98.44%	9,000,000	Totals	8,673.73	100.00%	7,597,295	-1,402,705	7,672,295	-1,327,705

9,000,000

7,597,295

7,672,295

Scenario 1 - Gross saving from cessation of Priority 4 plus apportionment of administration costs

Scenario 2 - Reduced saving allowing for potential £75,000 contribution towards City Bridge proposal, if agreed at this meeting