

Appendix 1: 2016/17 Apportionment by mode and borough

BOROUGH	% Bus Boardings	2016/17 Bus Charge	% Tram Boardings	2016/17 Tram Charge	% LUL Exits	2016/17 LUL Charge	% DLR Exits	2016/17 DLR Charge	% LO Exits	2016/17 LO Charge	% Crossrail Exits	2016/17 Crossrail Charge	% Greater Anglia/LO Exits	2016/17 Greater Anglia/LO Charge	Total TFL charges	% NR Exits	2016/17 NR Charge	Formula Funding Percentage	Non TFL buses and Reissue charges	Non TFL service charges	Total overall
Barking & Dagenham	1.60%	£3,851,647	0.05%	£2,233	1.74%	£1,326,357	1.14%	£42,546	0.36%	£16,915	1.24%	£29,600	1.24%	£17,028	£5,286,326	1.24%	£229,182	1.71%	£55,083	£284,265	£5,570,590
Barnet	4.34%	£10,452,553	0.22%	£10,056	6.44%	£4,909,603	0.42%	£15,446	2.51%	£119,357	1.22%	£29,160	1.22%	£16,774	£15,552,949	1.22%	£225,773	4.64%	£149,380	£375,153	£15,928,102
Bexley	2.12%	£5,119,130	0.15%	£6,615	0.76%	£577,831	4.47%	£165,948	0.47%	£22,194	3.87%	£92,658	3.87%	£53,302	£6,037,678	3.87%	£717,413	2.02%	£64,879	£782,291	£6,819,969
Brent	4.63%	£11,152,232	0.23%	£10,368	5.40%	£4,119,595	0.61%	£22,688	10.65%	£505,657	1.45%	£34,623	1.45%	£19,917	£15,865,081	1.45%	£268,071	4.68%	£150,554	£418,625	£16,283,707
Bromley	3.12%	£7,528,141	9.47%	£423,834	1.66%	£1,263,552	2.00%	£74,218	1.64%	£77,667	9.59%	£229,404	9.59%	£131,965	£9,728,782	9.59%	£1,776,180	2.93%	£94,215	£1,870,396	£11,599,178
Camden	3.41%	£8,216,895	0.18%	£7,858	4.76%	£3,629,920	0.60%	£22,321	12.09%	£573,964	1.60%	£38,271	1.60%	£22,015	£12,511,244	1.60%	£296,317	3.79%	£121,965	£418,282	£12,929,526
City of London	0.08%	£195,093	0.01%	£574	0.36%	£271,738	0.17%	£6,206	0.04%	£2,032	0.13%	£3,108	0.13%	£1,788	£480,538	0.13%	£24,064	0.13%	£4,166	£28,230	£508,769
Croydon	3.94%	£9,499,288	54.82%	£2,453,375	1.66%	£1,265,769	0.70%	£26,028	3.74%	£177,702	11.47%	£274,302	11.47%	£157,792	£13,854,255	11.47%	£2,123,800	3.87%	£124,517	£2,248,317	£16,102,572
Ealing	4.73%	£11,399,611	0.30%	£13,282	5.33%	£4,064,184	0.36%	£13,345	3.22%	£152,693	1.79%	£42,795	1.79%	£24,618	£15,710,527	1.79%	£331,341	4.42%	£142,256	£473,597	£16,184,124
Enfield	3.54%	£8,522,045	0.11%	£4,734	3.35%	£2,553,868	0.36%	£13,436	1.14%	£54,261	2.27%	£54,252	2.27%	£31,209	£11,233,804	2.27%	£420,051	3.40%	£109,253	£529,304	£11,763,109
Greenwich	2.99%	£7,199,027	0.45%	£20,256	1.47%	£1,124,508	15.36%	£570,860	1.00%	£47,260	3.87%	£92,648	3.87%	£53,296	£9,107,855	3.87%	£717,335	2.82%	£90,624	£807,959	£9,915,813
Hackney	4.07%	£9,817,643	0.11%	£4,990	2.01%	£1,536,654	2.09%	£77,784	9.23%	£438,203	2.09%	£50,086	2.09%	£28,812	£11,954,172	2.09%	£387,791	3.77%	£121,158	£508,949	£12,463,121
Hammersmith & Fulham	2.61%	£6,290,640	0.40%	£17,888	3.78%	£2,884,167	0.38%	£13,977	3.36%	£159,391	0.67%	£15,950	0.67%	£9,175	£9,391,188	0.67%	£123,490	2.71%	£87,345	£210,835	£9,602,022
Haringey	4.35%	£10,484,270	0.19%	£8,624	4.40%	£3,359,173	0.67%	£24,884	2.61%	£124,079	1.23%	£29,349	1.23%	£16,883	£14,047,263	1.23%	£227,236	4.31%	£138,601	£365,837	£14,413,100
Harrow	2.58%	£6,221,641	0.17%	£7,717	4.42%	£3,367,333	0.44%	£16,387	7.67%	£363,832	0.54%	£12,935	0.54%	£7,441	£9,997,286	0.54%	£100,147	2.71%	£87,087	£187,234	£10,184,520
Havering	2.30%	£5,530,653	0.03%	£1,536	2.00%	£1,521,945	1.46%	£54,219	1.02%	£48,583	4.42%	£105,796	4.42%	£60,859	£7,323,592	4.42%	£819,134	2.50%	£80,457	£899,592	£8,223,183
Hillingdon	2.30%	£5,535,403	0.11%	£4,975	3.40%	£2,596,500	0.35%	£13,113	0.87%	£41,117	0.74%	£17,731	0.74%	£10,200	£8,219,040	0.74%	£137,286	2.52%	£81,039	£218,325	£8,437,365
Hounslow	2.90%	£6,976,539	0.23%	£10,207	2.41%	£1,837,415	0.24%	£9,082	0.90%	£42,889	1.85%	£44,228	1.85%	£25,442	£8,945,801	1.85%	£342,436	2.68%	£86,341	£428,777	£9,374,578
Islington	3.57%	£8,592,168	0.16%	£7,289	3.48%	£2,655,086	0.70%	£26,050	4.05%	£192,146	1.19%	£28,371	1.19%	£16,320	£11,517,431	1.19%	£219,663	3.27%	£105,185	£324,848	£11,842,279
Kensington & Chelsea	2.45%	£5,911,425	0.36%	£16,160	4.07%	£3,102,665	0.41%	£15,238	1.42%	£67,414	0.69%	£16,444	0.69%	£9,460	£9,138,806	0.69%	£127,320	2.61%	£84,054	£211,375	£9,350,181
Kingston	1.60%	£3,862,038	0.96%	£42,900	0.92%	£703,808	0.13%	£4,759	0.33%	£15,504	3.74%	£89,430	3.74%	£51,445	£4,769,884	3.74%	£692,421	1.53%	£49,387	£741,808	£5,511,692
Lambeth	4.10%	£9,879,975	2.69%	£120,537	3.48%	£2,657,086	0.43%	£15,845	1.54%	£72,899	4.57%	£109,238	4.57%	£62,839	£12,918,418	4.57%	£845,781	4.26%	£137,114	£982,894	£13,901,313
Lewisham	3.65%	£8,800,941	2.53%	£113,383	1.49%	£1,133,308	6.03%	£224,113	9.68%	£459,628	5.47%	£130,759	5.47%	£75,219	£10,937,351	5.47%	£1,012,407	3.49%	£112,252	£1,124,659	£12,062,011
Merton	2.31%	£5,565,306	14.25%	£637,560	2.57%	£1,960,420	0.17%	£6,417	0.58%	£27,721	4.59%	£109,795	4.59%	£63,160	£8,370,379	4.59%	£850,096	2.40%	£77,224	£927,320	£9,297,699
Newham	3.52%	£8,481,742	0.22%	£9,968	3.59%	£2,739,257	18.57%	£690,036	1.63%	£77,512	1.94%	£46,442	1.94%	£26,716	£12,071,673	1.94%	£359,582	3.21%	£103,145	£462,728	£12,534,401
Redbridge	2.42%	£5,822,381	0.11%	£4,999	3.99%	£3,043,048	1.46%	£54,389	0.94%	£44,828	2.65%	£63,368	2.65%	£36,452	£9,069,466	2.65%	£490,630	2.61%	£83,989	£574,619	£9,644,085
Richmond	2.24%	£5,402,899	0.34%	£15,404	2.22%	£1,692,353	0.30%	£11,314	0.94%	£44,710	5.39%	£128,851	5.39%	£74,122	£7,369,653	5.39%	£997,642	2.21%	£71,129	£1,068,771	£8,438,424
Southwark	4.10%	£9,869,819	1.13%	£50,599	2.63%	£2,007,579	1.84%	£68,269	5.80%	£275,384	3.17%	£75,731	3.17%	£43,564	£12,390,945	3.17%	£586,350	3.80%	£122,440	£708,790	£13,099,735
Sutton	1.81%	£4,371,297	6.28%	£280,982	1.04%	£791,523	0.20%	£7,300	0.59%	£28,238	4.79%	£114,661	4.79%	£65,959	£5,659,960	4.79%	£887,773	1.77%	£57,048	£944,821	£6,604,782
Tower Hamlets	2.11%	£5,075,786	0.23%	£10,252	2.97%	£2,266,876	34.86%	£1,295,253	4.20%	£199,196	0.92%	£22,022	0.92%	£12,668	£8,882,053	0.92%	£170,511	2.25%	£72,256	£242,766	£9,124,820
Waltham Forest	2.84%	£6,834,308	0.12%	£5,542	3.12%	£2,381,897	1.98%	£73,688	2.55%	£120,845	2.24%	£53,583	2.24%	£30,824	£9,500,686	2.24%	£414,870	2.66%	£85,718	£500,589	£10,001,275
Wandsworth	3.94%	£9,495,728	2.87%	£128,616	3.95%	£3,010,747	0.35%	£13,129	1.59%	£75,330	6.93%	£165,660	6.93%	£95,296	£12,984,506	6.93%	£1,282,633	4.23%	£136,075	£1,418,708	£14,403,214
Westminster	3.74%	£9,006,734	0.48%	£21,689	5.13%	£3,914,234	0.75%	£27,708	1.62%	£76,851	1.70%	£40,750	1.70%	£23,441	£13,111,407	1.70%	£315,508	4.10%	£132,064	£447,572	£13,558,980
Total	100.00%	£240,965,000	100.00%	£4,475,000	100.00%	£76,270,000	100.00%	£3,716,000	100.00%	£4,746,000	100.00%	£2,392,000	100.00%	£1,376,000	£333,940,000	100.00%	£18,520,236	100.00%	£3,218,000	£21,738,236	£355,678,236

NOTE

1. TFL settlement does not include the cost of the am journeys
2. Bus, Tram, Underground, DLR and London Overground costs are apportioned by respective usage.
3. London Overground/Greater Anglia, Crossrail and National Rail costs are apportioned 100% on the NR usage
4. Non TFL buses and reissue elements are apportioned by proportion of the 2013/14 Formula Funding allocated to boroughs (as calculated by Central Government, which is fixed till 2020)