

Indicative Charges to Boroughs 2016/2017

Appendix C.1

BOROUGH	Core Parking (£)	Service Parking (£)	Con.Fares Admin. (£)	Taxicard Admin. (£)	Lorry Ban Admin. (£)	Parking Appeals (£)	TRACE Electronic (£)	TRACE FAX (£)	TEC (£)	Total Estimate 2016/17 (£)	Total Estimate 2015/16 (£)	Estimated Reduction (£)
Barking & Dagenham	1,500	44,479	0	7,715	0	38,284	0	0	0	91,978	135,722	43,745
Barnet	1,500	71,787	0	11,936	0	55,658	0	0	5,137	146,017	225,119	79,102
Bexley	1,500	22,291	0	5,115	0	28,693	0	0	0	57,599	80,993	23,393
Brent	1,500	76,115	0	13,433	0	62,182	17,229	6,271	0	176,730	183,524	6,794
Bromley	1,500	42,095	0	5,763	0	31,681	0	0	0	81,039	88,448	7,409
Camden	1,500	123,061	0	15,464	0	75,704	24,049	4,867	7,543	252,188	305,983	53,795
Croydon	1,500	53,607	0	12,365	0	37,341	24,020	5,803	4,830	139,466	139,915	449
Ealing	1,500	76,539	0	13,543	0	59,510	60	187	7,537	158,875	183,306	24,430
Enfield	1,500	46,515	0	4,576	0	23,269	8,166	749	2,961	87,735	100,664	12,929
Greenwich	1,500	13,678	0	11,702	0	12,892	120	374	2,233	42,499	52,279	9,780
Hackney	1,500	43,479	0	14,057	0	73,738	26,682	374	5,826	165,657	181,591	15,934
Hammersmith & Fulham	1,500	122,826	0	9,251	0	84,823	24,648	9,453	0	252,500	255,869	3,369
Haringey	1,500	96,702	0	10,928	0	73,267	18,306	4,867	7,070	212,640	202,936	-9,704
Harrow	1,500	60,543	0	13,977	0	40,564	0	0	4,481	121,065	130,730	9,665
Havering	1,500	18,214	0	13,947	0	20,203	0	0	0	53,864	67,543	13,678
Hillingdon	1,500	32,883	0	4,775	0	10,455	0	0	1,745	51,359	72,680	21,321
Hounslow	1,500	60,876	0	9,895	0	37,891	9,333	16,098	3,773	139,366	157,917	18,552
Islington	1,500	98,161	0	12,864	0	25,549	9,153	4,118	6,220	157,564	180,091	22,527
Kensington & Chelsea	1,500	91,126	0	10,289	0	47,718	48,637	19,092	0	218,363	215,372	-2,991
Kingston	1,500	48,701	0	9,022	0	26,414	0	0	2,031	87,668	104,495	16,827
Lambeth	1,500	93,730	0	9,461	0	60,925	6,491	20,122	4,542	196,770	197,519	749
Lewisham	1,500	28,136	0	9,341	0	25,156	0	0	2,094	66,227	82,038	15,811
Merton	1,500	42,215	0	10,394	0	40,643	0	0	0	94,752	108,217	13,465
Newham	1,500	78,366	0	13,258	0	126,016	51,120	936	10,115	281,311	361,676	80,365
Redbridge	1,500	55,060	0	15,639	0	69,336	0	0	3,721	145,256	185,695	40,440
Richmond	1,500	33,024	0	9,152	0	9,827	209	655	1,326	55,693	68,306	12,613
Southwark	1,500	48,948	0	15,080	0	60,925	5,085	10,950	4,249	146,736	132,147	-14,589
Sutton	1,500	13,782	0	6,891	0	4,560	0	0	652	27,384	49,223	21,839
Tower Hamlets	1,500	66,283	0	8,653	0	106,048	21,656	0	0	204,140	226,401	22,261
Waltham Forest	1,500	57,349	0	8,328	0	48,897	22,494	281	3,166	142,015	162,646	20,631
Wandsworth	1,500	78,474	0	10,195	0	27,436	11,636	1,591	8,526	139,358	148,444	9,086
City of Westminster	1,500	142,572	0	10,599	0	71,930	7,598	16,566	0	250,764	384,752	133,988
City of London	1,500	26,512	0	614	0	19,260	299	187	0	48,372	65,571	17,199
	49,500	2,008,127	0	338,222	0	1,536,792	336,991	123,540	99,778	4,492,950	5,237,810	744,860
Transport for London - Street Management	1,500	211,036	0	0	0	89,436	0	0	0	301,972	498,801	196,829
Transport for London - Congestion Charging	0	471,904	0	0	0	179,573	0	0	0	651,477	701,157	49,680
Lorry Control	0	2,542	0	0	0	1,651	0	0	0	4,193	2,313	-1,881
Registration of Debt	0	0	0	0	0	0	0	0	0	3,000,000	4,000,000	1,000,000
Transfer from Reserves	0	0	0	0	0	0	0	0	0	0	0	0
Grand Total	51,000	2,693,609	0	338,222	0	1,807,452	336,991	123,540	99,778	8,450,592	10,440,080	1,989,488

Indicative Charges to Boroughs 2015/2016

Appendix C.2

BOROUGH	Core Parking (£)	Service Parking (£)	Con.Fares Admin. (£)	Taxicard Admin. (£)	Lorry Ban Admin. (£)	Parking Appeals (£)	TRACE Electronic (£)	TRACE FAX (£)	TEC (£)	Total Estimate 2015/16 (£)
Barking & Dagenham	1,500	40,710	8,674	13,813	0	71,025	0	0	0	135,722
Barnet	1,500	72,375	8,674	11,665	0	125,255	0	0	5,650	225,119
Bexley	1,500	21,145	8,674	4,782	0	44,891	0	0	0	80,993
Brent	1,500	61,753	8,674	13,462	0	73,379	17,485	7,271	0	183,524
Bromley	1,500	40,253	8,674	5,530	0	32,491	0	0	0	88,448
Camden	1,500	120,417	8,674	13,671	0	120,075	30,571	1,752	9,323	305,983
Croydon	1,500	46,431	8,674	11,838	0	33,590	24,161	10,250	3,471	139,915
Ealing	1,500	65,568	8,674	13,502	0	82,561	2,119	2,606	6,775	183,306
Enfield	1,500	40,765	8,674	4,507	0	30,136	11,466	1,358	2,257	100,664
Greenwich	1,500	13,257	8,674	10,850	0	15,853	142	175	1,826	52,279
Hackney	1,500	39,405	8,674	13,582	0	79,736	31,942	416	6,335	181,591
Hammersmith & Fulham	1,500	116,893	8,674	8,746	0	86,878	32,850	329	0	255,869
Haringey	1,500	81,771	8,674	10,370	0	62,078	27,990	2,628	7,926	202,936
Harrow	1,500	49,748	8,674	13,088	0	50,384	0	0	7,335	130,730
Havering	1,500	15,604	8,674	13,551	0	28,174	18	22	0	67,543
Hillingdon	1,500	31,943	8,674	11,002	0	16,245	0	0	3,315	72,680
Hounslow	1,500	56,316	8,674	9,560	0	62,156	6,428	6,570	6,713	157,917
Islington	1,500	90,977	8,674	12,003	0	47,481	10,469	1,424	7,563	180,091
Kensington & Chelsea	1,500	82,692	8,674	9,578	0	53,524	55,463	3,942	0	215,372
Kingston	1,500	43,505	8,674	8,248	0	39,083	214	263	3,009	104,495
Lambeth	1,500	80,788	8,674	10,868	0	73,929	8,440	7,227	6,093	197,519
Lewisham	1,500	27,499	8,674	8,381	0	32,726	0	0	3,257	82,038
Merton	1,500	37,436	8,674	9,516	0	51,091	0	0	0	108,217
Newham	1,500	79,127	8,674	13,293	0	182,075	61,267	832	14,908	361,676
Redbridge	1,500	51,883	8,674	15,223	0	99,042	0	0	9,372	185,695
Richmond	1,500	31,690	8,674	8,466	0	15,304	588	723	1,362	68,306
Southwark	1,500	44,097	8,674	14,294	0	48,893	4,184	2,519	7,987	132,147
Sutton	1,500	15,575	8,674	6,344	0	15,775	0	0	1,355	49,223
Tower Hamlets	1,500	58,876	8,674	8,070	0	122,979	26,280	22	0	226,401
Waltham Forest	1,500	56,679	8,674	8,724	0	63,883	22,595	591	0	162,646
Wandsworth	1,500	75,235	8,674	10,094	0	26,212	20,298	1,818	4,613	148,444
City of Westminster	1,500	194,612	8,674	11,068	0	154,999	11,271	2,628	0	384,752
City of London	1,500	26,982	8,674	494	0	27,704	196	22	0	65,571
	49,500	1,912,009	286,242	338,182	0	2,069,606	406,436	55,387	120,447	5,237,810
Transport for London - Street Management	1,500	247,812	0	0	0	249,489	0	0	0	498,801
Transport for London - Congestion Charging	0	493,060	0	0	0	208,097	0	0	0	701,157
Lorry Control	0	2,313	0	0	0	0	0	0	0	2,313
Registration of Debt	0	0	0	0	0	0	0	0	0	4,000,000
PED/PIE System	0	0	0	0	0	0	0	0	0	0
Transfer from Reserves	0	0	0	0	0	0	0	0	0	0
Grand Total	51,000	2,655,194	286,242	338,182	0	2,527,193	406,436	55,387	120,447	10,440,080