

Annex A: Delivery by borough (cumulative figures eight quarters 2013-15)

	PRIORITY 1: HOMELESSNESS																
	1.1 Homelessness: Early intervention and prevention									1.2 Youth homelessness							
	Number of new users presenting from borough (cumulative actual)	Indicative number of new users presenting from borough (cumulative)	% Reached	People have improved physical and mental health	People have increased learning and improvements in life skills and employment and training opportunities	People have increased levels of social interaction and reduced levels of isolation	People within the protected equalities groups have increased access to housing advice	People/ families at risk of homelessness, who are homeless or living in insecure accommodation assisted to obtain suitable temporary or permanent accommodation	People/ families successfully sustaining their tenancies for one year or more	Number of new users presenting from borough (cumulative actual)	Indicative number of new users presenting from borough (cumulative)	% Reached	Young people have improved health and mental health	Young people have increased learning and improvements in life skills and employment and training opportunities	Young people successfully sustaining their tenancies for one year or more	Young people who are homeless or living in insecure accommodation obtain suitable temporary or permanent accommodation	Young people within the protected equalities groups with enhanced knowledge of tackling homelessness
Barking and Dagenham	725	888	82%	18	10	32	186	151	26	129	110	117%	29	23	0	12	206
Barnet	1183	1036	114%	23	21	30	213	112	22	133	98	136%	33	24	3	20	219
Bexley	268	578	46%	8	10	13	50	32	12	48	50	96%	7	3	0	5	85
Brent	1071	1048	102%	29	34	60	273	175	19	204	166	123%	55	45	2	35	326
Bromley	600	866	69%	11	15	26	107	79	26	576	490	118%	124	11	0	10	620
Camden	1693	1584	107%	58	68	66	362	255	35	482	528	91%	235	196	14	93	823
City Of London	151	498	30%	9	11	12	28	27	2	23	30	77%	2	2	0	5	23
Croydon	669	934	72%	53	15	32	161	163	25	474	656	72%	25	9	0	25	551
Ealing	969	1130	86%	22	30	33	199	166	19	130	74	176%	23	1	0	16	155
Enfield	770	890	87%	17	19	25	196	136	23	648	276	235%	56	32	1	46	758
Greenwich	632	1030	61%	43	36	49	154	84	26	140	112	125%	25	13	0	24	199
Hackney	1821	1918	95%	56	64	79	418	303	67	503	588	86%	135	58	15	91	725
Hammersmith	1962	1464	134%	32	95	38	269	192	32	190	142	134%	64	30	2	29	257
Haringey	1137	1348	84%	50	59	72	286	204	28	678	840	81%	111	63	6	64	838
Harrow	517	808	64%	20	11	7	101	67	7	45	44	102%	7	5	0	6	72
Havering	443	562	79%	7	2	13	73	47	7	52	158	33%	3	0	0	2	58
Hillingdon	724	650	111%	46	21	16	134	113	20	44	58	76%	6	2	0	11	76
Hounslow	695	938	74%	39	15	17	158	102	17	53	40	133%	4	6	0	9	72
Islington	1215	1126	108%	38	36	53	294	246	30	740	418	177%	193	133	9	86	1121
Kensington And Chelsea	550	862	64%	27	27	40	155	115	10	77	90	86%	18	9	0	11	126
Kingston Upon Thames	259	652	40%	8	2	11	44	19	7	24	88	27%	2	0	0	2	30
Lambeth	1601	1698	94%	214	106	121	535	280	50	331	278	119%	100	60	5	53	463
Lewisham	1246	1546	81%	67	62	51	279	186	32	313	156	201%	82	49	9	55	455
Merton	513	568	90%	19	14	11	60	61	14	66	116	57%	11	4	0	10	77
Newham	2174	1522	143%	120	77	80	357	325	87	363	738	49%	60	27	4	39	476
Redbridge	647	640	101%	5	7	11	101	60	9	139	300	46%	19	5	0	4	179
Richmond Upon Thames	345	532	65%	15	8	8	49	28	6	31	34	91%	4	1	0	0	42
Southwark	974	1368	71%	105	81	97	314	231	24	396	240	165%	96	54	4	83	557
Sutton	347	588	59%	13	5	10	53	33	9	66	22	300%	9	2	0	2	88
Tower Hamlets	917	1116	82%	48	51	49	238	202	40	321	256	125%	49	14	1	28	397
Unknown	1306	0	n/a	87	0	29	218	569	6	867	0	n/a	233	258	4	107	1187
Waltham Forest	913	1020	90%	54	22	25	159	113	19	467	1192	39%	49	17	4	34	553
Wandsworth	765	960	80%	88	65	62	226	130	15	144	64	225%	56	19	3	38	237
Westminster	1148	1196	96%	239	242	235	552	360	12	161	164	98%	50	21	3	29	239
Grand Total	30950	33564	92%	1688	1340	1513	7002	5366	783	9058	8616	105%	1975	1196	89	1084	12290

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PRIORITY 1: HOMELESSNESS							
1.3 Support services to homelessness voluntary sector organisations							
Number of new organisations based in borough (cumulative actual)	Indicative number of new organisations based in borough (cumulative)	% Reached	Frontline homelessness organisations better equipped to respond to the diversity of equalities needs	Frontline organisations better able to deliver high quality housing provision support to the protected equalities groups	Frontline organisations better able to raise issues of housing discrimination and trends in housing provision for the protected equalities groups	Frontline organisations that support the protected equalities groups identified within this specification better able to secure funding and resources and to develop the capacity of their organisation	
Barking and Dagenham	7	5	140%	4	6	5	2
Barnet	6	6	100%	6	5	5	0
Bexley	2	4	50%	1	1	1	0
Brent	5	5	100%	3	2	3	2
Bromley	6	4	150%	2	3	3	4
Camden	22	13	169%	20	22	21	7
City Of London	4	2	200%	2	3	2	3
Croydon	3	3	100%	9	10	8	3
Ealing	8	7	114%	6	8	7	4
Enfield	4	4	100%	7	9	7	7
Greenwich	5	6	83%	3	3	3	2
Hackney	16	14	114%	8	14	10	7
Hammersmith	10	9	111%	11	13	11	11
Haringey	20	5	400%	18	14	6	5
Harrow	6	3	200%	5	6	4	0
Havering	4	5	80%	2	4	2	1
Hillingdon	4	4	100%	5	3	5	2
Hounslow	2	2	100%	1	1	1	1
Islington	43	32	134%	31	34	31	12
Kensington And Chelsea	9	5	180%	6	7	5	7
Kingston Upon Thames	4	5	80%	2	3	1	3
Lambeth	22	17	129%	24	30	21	17
Lewisham	10	5	200%	5	6	3	3
Merton	6	4	150%	6	6	5	4
Newham	8	4	200%	8	9	6	7
Redbridge	6	5	120%	7	12	4	3
Richmond Upon Thames	2	3	67%	4	5	4	3
Southwark	26	16	163%	45	47	44	27
Sutton	2	3	67%	4	4	4	1
Tower Hamlets	23	16	144%	27	37	23	14
Unknown	1	0	n/a	0	0	0	0
Waltham Forest	5	4	125%	3	7	3	4
Wandsworth	4	4	100%	2	3	1	3
Westminster	22	18	122%	16	22	14	8
Grand Total	327	240	136%	303	359	273	177

Annex A: Delivery by borough (cumulative figures eight quarters 2013-15)

	PRIORITY 2: SEXUAL AND DOMESTIC VIOLENCE																		
	2.1 Sexual and Domestic Violence: Prevention									2.2 Sexual and Domestic Violence: Advice, counselling, outreach, drop-in and support for access to services									
	Number of new users presenting from borough (cumulative actual)	Indicative number of new users presenting from borough (cumulative)	% Reached	Children and young people are more aware of sexual and domestic violence in relation to the eight protected characteristics (for example violence in same sex relationships, FGM, forced marriage)	Children and young people can identify what positive respectful relationships based on equal power are and have increased confidence and empowerment enabling positive choices to be made	Children and young people can identify where to seek support/ their rights/ how to disclose	Children and young people have respectful relationships with their peers	Children and young people view sexual and domestic violence as unacceptable and can identify the warning signs and myths	Professionals understand the facts, myths and risk factors relating to sexual and domestic violence (in particular sexual exploitation, trafficking, FGM and sexual violence in gang settings which all affect children and young people) and feel able to address issues with them	Number of new users presenting from borough (cumulative actual)	Indicative number of new users presenting from borough (cumulative)	% Reached	Beneficiaries more able to make safe choices leading to a reduction in occurrence and/or effects of violence, sexual abuse and repeat victimisation	More informed life choices to enable users to rebuild their lives and move to independence	People from the protected characteristics have access to advice in a way that meets their needs	Reduced levels/ repeat victimisation of sexual and domestic violence	Service providers are better informed of beneficiaries' needs and service users are enabled to communicate their needs and views to service providers/decision makers	Service users have improved self-esteem, motivation, confidence, emotional health and well-being and physical health and are able to rebuild their lives, moving to independence	Users better able to access appropriate services
Barking and Dagenham	2652	2645	100%	77	543	112	62	105	144	835	747	112%	330	587	689	625	698	793	242
Barnet	2806	2635	106%	62	820	100	38	86	59	995	620	161%	335	437	618	626	594	764	179
Bexley	2582	2635	98%	82	531	125	72	117	46	372	502	74%	107	182	228	211	215	301	56
Brent	2471	2635	94%	76	505	107	73	93	39	1137	810	140%	885	479	813	730	701	1128	266
Bromley	2582	2630	98%	73	591	108	47	102	85	468	591	79%	245	145	222	224	191	417	92
Camden	2477	2655	93%	81	461	114	77	110	43	851	732	116%	392	360	551	407	560	773	145
City Of London	0	0	n/a	0	0	0	0	0	0	167	305	55%	113	99	111	120	109	129	26
Croydon	2643	2645	100%	66	615	104	67	102	71	734	787	93%	476	238	420	428	417	691	159
Ealing	2688	2645	102%	65	719	101	40	82	70	1696	705	241%	1302	637	973	886	774	1639	259
Enfield	2408	2645	91%	52	446	98	47	95	50	1807	655	276%	861	953	1238	887	1170	1556	322
Greenwich	2567	2625	98%	67	548	102	46	94	24	478	580	82%	194	233	195	198	217	375	98
Hackney	2494	2645	94%	65	438	114	68	105	60	821	712	115%	435	449	454	416	488	677	201
Hammersmith	2481	2645	94%	63	394	106	65	93	4	928	578	161%	604	295	547	448	359	825	94
Haringey	2654	2605	102%	77	475	108	55	106	193	1060	738	144%	619	566	653	511	687	904	262
Harrow	2596	2655	98%	80	506	117	65	113	49	601	556	108%	405	196	344	333	293	551	98
Havering	2214	2625	84%	58	421	73	38	65	49	371	554	67%	169	175	201	174	200	279	133
Hillingdon	2454	2625	93%	82	507	122	67	117	34	814	550	148%	589	303	541	506	436	798	237
Hounslow	2499	2610	96%	53	515	114	65	109	44	1205	772	156%	879	515	776	717	589	1183	248
Islington	2355	2595	91%	49	383	81	55	78	63	1606	787	204%	778	707	1049	845	1025	1356	187
Kensington And Chelsea	2209	2630	84%	87	392	99	84	99	0	481	503	96%	268	192	279	260	225	400	107
Kingston Upon Thames	2343	2595	90%	53	381	95	56	79	55	208	357	58%	136	86	129	118	105	167	47
Lambeth	2410	2640	91%	90	422	121	70	117	25	1045	720	145%	674	482	679	607	599	964	295
Lewisham	2643	2590	102%	54	579	104	56	98	41	745	655	114%	454	305	438	427	375	669	185
Merton	2220	2590	86%	64	317	68	55	62	40	256	417	61%	116	116	120	115	109	195	59
Newham	3348	2595	129%	74	1551	85	56	79	54	727	772	94%	404	396	491	431	543	631	288
Redbridge	2417	2600	93%	92	416	127	66	122	40	702	558	126%	204	345	485	314	480	610	139
Richmond Upon Thames	2612	2595	101%	71	484	94	73	93	38	244	315	77%	140	79	156	125	109	200	66
Southwark	2895	2640	110%	79	782	124	73	103	51	1224	836	146%	556	672	715	680	704	883	226
Sutton	3495	2640	132%	66	1373	72	37	65	60	313	467	67%	185	138	159	159	173	258	72
Tower Hamlets	2430	2595	94%	56	420	90	51	81	31	656	680	96%	328	287	371	374	388	561	181
Unknown	0	0	n/a	0	0	0	0	0	0	869	0	n/a	375	650	542	362	485	765	239
Waltham Forest	2583	2640	98%	82	413	120	71	106	22	745	611	122%	450	471	545	493	568	676	322
Wandsworth	2441	2640	92%	79	410	114	54	103	93	520	505	103%	350	261	288	287	246	432	134
Westminster	2431	2640	92%	65	414	101	57	96	79	862	578	149%	531	394	505	459	438	760	207
Grand Total	82100	84030	98%	2240	17772	3320	1906	3075	1756	26543	20255	131%	14889	12430	16525	14503	15270	23310	5871

Annex A: Delivery by borough (cumulative figures eight quarters 2013-15)

	PRIORITY 2: SEXUAL AND DOMESTIC VIOLENCE																
	2.3 Helpline and coordinated access to refuge provision								2.4 Emergency refuge accommodation that offers services to meet the needs of specific groups								
	Number of new users presenting from borough (cumulative actual)	Indicative number of new users presenting from borough (cumulative)	% Reached	Improved data collection of service users and service provision resulting in increased information on sexual and domestic violence services in London and beneficiaries needs	Increased access to emergency refuge accommodation for people escaping domestic violence	London boroughs receive dedicated support in accessing refuge provision for service users affected by domestic violence. Statutory providers, friends, family and voluntary agencies are better able to support those experiencing domestic violence	People with the protected characteristics (2010 Equalities Act) are able to access support that meets their needs	Service users are supported to move to a position of safety	Number of new users presenting from borough (cumulative actual)	Indicative number of new users presenting from borough (cumulative)	% Reached	Increased access to specialist support and culturally specific provision	Increased confidence, self esteem, mental health and increased ability to deal with the affects of domestic violence	Independent lives rebuilt, through improved independent living skills, knowledge and access to benefits, entitlements, supported /permanent housing	Relationship rebuilt with children where damaged, make safe choices and access support for their children	Removal of barriers in accessing services for people with the protected characteristics of the 2010 Equalities Act	Safety from immediate danger from perpetrators through specialist emergency accommodation
Barking and Dagenham	848	1040	82%	0	19	2	18	21	52	34	153%	4	1	3	1	2	3
Barnet	734	1360	54%	3	24	0	23	24	29	30	97%	8	8	7	6	6	11
Bexley	370	640	58%	1	23	4	20	18	24	30	80%	0	0	0	0	1	1
Brent	1178	1600	74%	2	27	2	27	25	25	34	74%	2	1	3	1	2	2
Bromley	635	640	99%	1	27	1	25	24	30	30	100%	0	0	0	0	0	0
Camden	878	1200	73%	2	18	6	19	13	37	34	109%	14	6	12	5	10	11
City Of London	87	0	n/a	0	3	0	3	1	26	6	433%	1	1	1	0	1	1
Croydon	1712	2160	79%	1	51	3	50	32	29	40	73%	7	6	5	1	4	5
Ealing	1293	2000	65%	2	52	2	42	31	24	30	80%	2	3	4	2	6	8
Enfield	1191	1360	88%	1	27	1	21	25	29	36	81%	6	4	3	2	5	8
Greenwich	1156	2000	58%	1	24	2	20	17	49	34	144%	3	0	2	1	3	4
Hackney	1351	2000	68%	1	29	6	29	27	49	46	107%	13	9	12	5	10	14
Hammersmith	824	1000	82%	4	39	6	33	21	41	32	128%	2	0	1	0	3	0
Haringey	801	1600	50%	0	14	5	12	14	46	36	128%	5	2	4	1	7	7
Harrow	861	800	108%	0	14	2	12	10	25	30	83%	8	3	9	0	6	7
Havering	544	800	68%	1	9	1	9	9	31	30	103%	0	0	0	0	1	0
Hillingdon	962	1200	80%	0	29	4	22	23	33	30	110%	2	2	3	2	2	4
Hounslow	1129	1440	78%	0	26	1	21	22	9	30	30%	8	0	1	0	8	0
Islington	770	1440	53%	7	15	4	16	14	39	50	78%	5	6	7	4	3	5
Kensington And Chelsea	527	800	66%	2	13	1	12	13	15	36	42%	4	1	2	0	3	4
Kingston Upon Thames	168	400	42%	1	11	0	10	8	16	30	53%	2	1	0	0	3	1
Lambeth	1609	2240	72%	2	37	6	36	26	88	38	232%	13	7	16	2	17	13
Lewisham	1706	2160	79%	1	47	4	42	32	30	38	79%	6	2	3	1	4	5
Merton	436	640	68%	1	12	0	12	13	17	28	61%	1	0	2	0	3	1
Newham	1029	1600	64%	1	29	5	30	23	38	40	95%	9	5	6	4	9	10
Redbridge	873	1120	78%	0	20	3	20	19	26	36	72%	0	0	0	0	1	1
Richmond Upon Thames	376	600	63%	1	11	2	11	12	11	30	37%	1	1	1	1	1	1
Southwark	1109	1680	66%	0	30	1	29	25	64	52	123%	5	6	2	31	14	5
Sutton	345	600	58%	2	12	0	9	12	13	30	43%	1	1	0	0	1	1
Tower Hamlets	906	1600	57%	2	28	4	29	19	103	42	245%	10	10	6	4	11	9
Unknown	10226	801	n/a	7	28	3	27	44	156	0	n/a	9	0	3	2	5	2
Waltham Forest	899	1600	56%	1	11	0	13	12	43	36	119%	5	4	0	2	10	3
Wandsworth	818	1040	79%	1	9	2	8	8	10	32	31%	6	0	5	0	5	3
Westminster	767	800	96%	2	34	3	34	14	28	38	74%	2	2	3	1	3	2
Grand Total	39118	41961	93%	51	802	86	744	651	1285	1128	114%	164	92	126	79	170	152

Annex A: Delivery by borough (cumulative figures eight quarters 2013-15)

	PRIORITY 2: SEXUAL AND DOMESTIC VIOLENCE														
	2.5 Support services to the sexual and domestic violence voluntary sector organisations								2.6 Specifically targeted services FGM, Honour based violence, forced marriage, other harmful pr						
	Number of new organisations based in borough (cumulative actual)	Indicative number of new organisations based in borough (cumulative)	% Reached	Frontline organisations able to better represent their service users and ensure they are up to date with policy changes	Frontline organisations are able to develop effective partnerships and work with other voluntary and community organisations or statutory providers, linking to local services and networks	Frontline organisations better able to achieve the three aims of the 2010 Equalities Act	Frontline providers able to deliver improved services to meet their clients' needs (deliver, monitor, evaluate and adapt)	Frontline providers are effective and sustainable organisations (financial management, governance, recruitment /workforce, ICT, premises, fundraising/ tenders/contracts, recruitment or board members)	Number of new users presenting from borough (cumulative actual)	Indicative number of new users presenting from borough (cumulative)	% Reached	Service users are able to make safe choices and exit violent situations/ service users have enhanced coping strategies through risk assessment and safeguarding	Service users have a better understanding of the support options available to them and are more aware of their rights and entitlements	Service users have an increased ability to communicate their needs and views to service providers	Service users have improved self esteem, confidence and emotional health and well being
Barking and Dagenham	6	6	100%	3	6	1	6	3	53	40	133%	27	36	45	33
Barnet	15	15	100%	12	11	7	13	11	57	34	168%	25	37	47	33
Bexley	6	3	200%	6	7	4	8	4	12	40	30%	4	12	4	4
Brent	21	16	131%	12	16	11	14	13	172	34	506%	59	146	107	75
Bromley	9	9	100%	6	8	9	8	9	27	40	68%	12	24	24	24
Camden	64	25	256%	58	61	13	69	58	33	20	165%	16	30	34	30
City Of London	4	0	n/a	8	7	3	11	6	68	44	155%	44	70	69	69
Croydon	18	16	113%	10	13	11	17	13	48	40	120%	4	48	14	22
Ealing	23	15	153%	17	24	16	23	21	68	24	283%	17	52	56	53
Enfield	13	5	260%	10	11	8	13	10	41	36	114%	20	50	58	39
Greenwich	15	13	115%	12	16	8	14	19	23	30	77%	15	23	18	21
Hackney	25	9	278%	30	32	19	44	25	56	40	140%	29	67	65	51
Hammersmith	28	16	175%	31	34	24	42	32	94	29	324%	25	79	73	93
Haringey	19	12	158%	18	18	9	21	13	74	33	224%	37	78	75	66
Harrow	11	13	85%	10	12	6	13	5	45	30	150%	37	44	44	42
Havering	16	2	800%	12	11	0	12	11	20	40	50%	19	20	20	20
Hillingdon	39	6	650%	14	43	11	41	10	56	40	140%	30	41	52	44
Hounslow	11	7	157%	8	9	9	11	9	35	24	146%	19	32	29	35
Islington	82	20	410%	72	93	51	94	86	87	29	300%	13	38	34	27
Kensington And Chelsea	17	7	243%	12	14	10	14	18	47	34	138%	27	34	30	32
Kingston Upon Thames	6	1	600%	2	4	0	5	0	18	30	60%	11	16	16	15
Lambeth	61	8	763%	60	63	30	71	58	54	29	186%	23	40	34	41
Lewisham	16	20	80%	26	16	9	24	11	32	30	107%	18	32	28	33
Merton	13	5	260%	7	8	3	9	6	4	40	10%	1	2	4	1
Newham	20	15	133%	19	19	11	22	16	34	20	170%	31	32	32	33
Redbridge	11	12	92%	9	9	4	10	10	47	40	118%	33	36	44	37
Richmond Upon Thames	5	3	167%	2	2	0	2	1	23	40	58%	18	21	18	21
Southwark	33	5	660%	36	27	14	52	32	30	24	125%	15	30	29	25
Sutton	5	3	167%	5	5	3	7	4	11	40	28%	3	10	11	11
Tower Hamlets	38	9	422%	34	52	19	60	46	46	34	135%	34	41	38	40
Unknown	5	0	n/a	2	4	1	3	4	22	0	n/a	8	25	18	31
Waltham Forest	11	7	157%	14	16	9	13	12	66	34	194%	28	47	43	42
Wandsworth	15	8	188%	15	16	10	19	14	91	52	175%	44	90	74	88
Westminster	25	9	278%	22	20	10	29	19	71	44	161%	16	66	33	50
Grand Total	706	320	221%	614	707	353	814	609	1665	1138	146%	762	1449	1320	1281

Annex A: Delivery by borough (cumulative figures eight quarters 2013-15)

PRIORITY 3: ESF TACKLING POVERTY THROUGH EMPLOYMENT																								
3.1a Parents with long-term work limiting health conditions									3.1b People with mental health needs									3.2 People from ethnic groups with low labour market participation rates						
	Sum of Enrolled - approved reported	Sum of Enrolled - target	Sum of % of enrolled achieved	Sum of 6+ hours of one-to-one support	Sum of Completing work or volunteering placement	Sum of Gaining employment within 13 weeks of leaving	Sum of Sustaining employment for 26 weeks	Sum of Progression into education or training	Sum of Enrolled - approved reported	Sum of Enrolled - target	Sum of % of enrolled achieved	Sum of 6+ hours of one-to-one support	Sum of Completing work or volunteering placement	Sum of Gaining employment within 13 weeks of leaving	Sum of Sustaining employment for 26 weeks	Sum of Progression into education or training	Sum of Enrolled - approved reported	Sum of Enrolled - target	Sum of % of enrolled achieved	Sum of 6+ hours of one-to-one support	Sum of Completing work or volunteering placement	Sum of Gaining employment within 13 weeks of leaving	Sum of Sustaining employment for 26 weeks	Sum of Progression into education or training
Barking and Dagenham	0	0	n/a	0	0	0	0	0	16	20	80%	15	4	8	7	1	1	1	100%	1	1	0	0	0
Barnet	12	12	100%	12	0	3	2	8	0	0	n/a	0	0	0	0	0	17	34	50%	11	1	3	1	0
Bexley	0	0	n/a	0	0	0	0	0	0	0	n/a	0	0	0	0	0	12	12	100%	12	2	3	2	1
Brent	38	35	109%	37	1	20	14	6	0	0	n/a	0	0	0	0	0	55	90	61%	51	5	28	8	2
Bromley	0	0	n/a	0	0	0	0	0	0	0	n/a	0	0	0	0	0	23	23	100%	22	2	4	1	4
Camden	11	12	92%	11	2	1	0	2	14	10	140%	10	5	3	0	1	7	9	78%	6	0	2	2	1
City Of London	0	0	n/a	0	0	0	0	0	0	0	n/a	0	0	0	0	0	0	0	n/a	0	0	0	0	0
Croydon	0	0	n/a	0	0	0	0	0	0	0	n/a	0	0	0	0	0	36	29	124%	36	9	13	5	9
Ealing	63	48	131%	63	8	25	13	25	0	0	n/a	0	0	0	0	0	65	100	65%	65	6	43	17	9
Enfield	0	0	n/a	0	0	0	0	0	0	0	n/a	0	0	0	0	0	41	40	103%	19	1	8	0	1
Greenwich	0	0	n/a	0	0	0	0	0	0	0	n/a	0	0	0	0	0	41	39	105%	30	10	17	8	10
Hackney	0	0	n/a	0	0	0	0	0	83	64	130%	67	37	28	11	21	35	30	117%	25	9	13	9	8
Hammersmith	49	41	120%	49	0	17	8	16	0	0	n/a	0	0	0	0	0	119	145	82%	74	21	24	8	28
Haringey	0	0	n/a	0	0	0	0	0	56	40	140%	39	24	5	2	21	53	40	133%	37	9	14	3	3
Harrow	30	19		30	2	27	15	2	0	0	n/a	0	0	0	0	0	71	85	84%	52	1	14	7	9
Havering	0	0	n/a	0	0	0	0	0	8	8	100%	8	6	1	0	2	2	2	100%	2	0	1	0	0
Hillingdon	21	17	124%	21	2	5	3	10	0	0	n/a	0	0	0	0	0	84	120	70%	79	4	47	21	9
Hounslow	58	48	121%	58	5	16	8	18	0	0	n/a	0	0	0	0	0	45	96	47%	39	7	21	2	2
Islington	0	0	n/a	0	0	0	0	0	33	27	122%	25	9	4	1	6	20	25	80%	13	0	6	0	2
Kensington And Chelsea	10	6	167%	10	0	3	0	4	0	0	n/a	0	0	0	0	0	97	60	162%	76	21	25	12	34
Kingston Upon Thames	0	0	n/a	0	0	0	0	0	0	0	n/a	0	0	0	0	0	9	3	300%	9	1	1	1	1
Lambeth	0	0	n/a	0	0	0	0	0	0	0	n/a	0	0	0	0	0	113	111	102%	90	39	46	21	25
Lewisham	0	0	n/a	0	0	0	0	0	0	0	n/a	0	0	0	0	0	89	81	110%	56	16	38	16	31
Merton	0	0	n/a	0	0	0	0	0	0	0	n/a	0	0	0	0	0	142	54	263%	43	4	10	3	19
Newham	0	0	n/a	0	0	0	0	0	65	57	114%	51	21	21	12	16	5	4	125%	3	1	3	2	0
Redbridge	0	0	n/a	0	0	0	0	0	13	15	87%	13	6	7	3	2	0	0	n/a	0	0	0	0	0
Richmond Upon Thames	11	20	55%	11	0	3	2	3	0	0	n/a	0	0	0	0	0	0	0	n/a	0	0	0	0	0
Southwark	0	0	n/a	0	0	0	0	0	0	0	n/a	0	0	0	0	0	57	50	114%	39	7	16	7	21
Sutton	0	0	n/a	0	0	0	0	0	55	30	183%	32	9	4	2	8	15	15	100%	15	0	0	0	2
Tower Hamlets	0	0	n/a	0	0	0	0	0	70	56	125%	42	19	21	10	12	18	20	90%	14	3	7	5	1
Unknown	0	0	n/a	0	0	0	0	0	0	0	n/a	0	0	0	0	0	0	0	n/a	0	0	0	0	0
Waltham Forest	0	0	n/a	0	0	0	0	0	11	11	100%	11	2	2	1	4	24	40	60%	19	1	7	1	0
Wandsworth	0	0	n/a	0	0	0	0	0	0	0	n/a	0	0	0	0	0	33	31	106%	26	8	12	8	11
Westminster	1	6	17%	1	0	0	0	0	14	9	156%	9	4	1	0	3	119	46	259%	72	8	46	25	16
Grand Total	304	264	115%	303	20	120	65	94	438	347	126%	322	146	105	49	97	1448	1435	101%	1036	197	472	195	259

Annex A: Delivery by borough (cumulative figures eight quarters 2013-15)

PRIORITY 3: ESF TACKLING POVERTY THROUGH EMPLOYMENT																								
3.3 Women facing barriers to employment									3.4 People recovering from drug and/or alcohol addiction or misuse									Total Sum of Enrolled - approved reported						
	Sum of Enrolled - approved reported	Sum of Enrolled - target	Sum of % of enrolled achieved	Sum of 6+ hours of one-to-one support	Sum of Completing work or volunteering placement	Sum of Gaining employment within 13 weeks of leaving	Sum of Sustaining employment for 26 weeks	Sum of Progression into education or training	Sum of Enrolled - approved reported	Sum of Enrolled - target	Sum of % of enrolled achieved	Sum of 6+ hours of one-to-one support	Sum of Completing work or volunteering placement	Sum of Gaining employment within 13 weeks of leaving	Sum of Sustaining employment for 26 weeks	Sum of Progression into education or training	Total Sum of Enrolled - approved reported	Total Sum of Enrolled target	Total Sum of % of enrolled achieved	Total Sum of 6+ hours of one-to-one support	Total Sum of Completing work or volunteering placement	Total Sum of Gaining employment within 13 weeks of leaving	Total Sum of Sustaining employment for 26 weeks	Total Sum of Progression into education or training
Barking and Dagenham	100	111	90%	72	37	37	16	19	1	1	100%	1	0	0	0	0	118	133	89%	89	42	45	23	20
Barnet	84	47	179%	83	25	19	7	43	2	1	200%	1	0	1	0	0	115	94	122%	107	26	26	10	51
Bexley	52	58	90%	47	0	6	2	3	1	1	100%	0	0	0	0	0	65	71	92%	59	2	9	4	4
Brent	66	48	138%	65	33	33	23	13	9	9	100%	7	1	5	2	1	168	182	92%	160	40	86	47	22
Bromley	18	17	106%	17	4	9	5	3	1	1	100%	1	0	1	1	0	42	41	102%	40	6	14	7	7
Camden	81	57	142%	75	10	26	16	32	19	20	95%	18	6	7	1	2	132	108	122%	120	23	39	19	38
City Of London	0	10	0%	0	0	0	0	0	0	3	0%	0	0	0	0	0	0	13	0%	0	0	0	0	0
Croydon	20	17	118%	21	8	11	9	2	8	7	114%	7	1	1	0	2	64	53	121%	64	18	25	14	13
Ealing	66	55	120%	67	27	23	16	12	3	1	300%	3	0	3	1	0	197	204	97%	198	41	94	47	46
Enfield	38	27	141%	38	6	8	1	20	5	8	63%	5	2	2	0	1	84	75	112%	62	9	18	1	22
Greenwich	42	41	102%	40	7	10	2	7	2	1	200%	2	1	1	1	0	85	81	105%	72	18	28	11	17
Hackney	47	39	121%	45	20	20	7	11	10	16	63%	9	3	6	4	0	175	149	117%	146	69	67	31	40
Hammersmith	17	30	57%	17	2	3	0	1	6	7	86%	6	1	1	0	0	191	223	86%	146	24	45	16	45
Haringey	26	17	153%	27	4	11	7	11	13	16	81%	9	4	3	0	2	148	113	131%	112	41	33	12	37
Harrow	39	25	156%	39	18	25	12	2	7	7	100%	5	0	0	0	5	147	136	108%	126	21	66	34	18
Havering	109	102	107%	100	24	28	8	31	0	0	n/a	0	0	0	0	0	119	112	106%	110	30	30	8	33
Hillingdon	26	27	96%	26	4	9	2	0	1	1	100%	1	0	1	1	0	132	165	80%	127	10	62	27	19
Hounslow	23	50	46%	23	5	11	9	1	1	2	50%	1	0	0	0	0	127	196	65%	121	17	48	19	21
Islington	67	45	149%	66	10	10	5	12	16	16	100%	14	1	7	0	5	136	113	120%	118	20	27	6	25
Kensington And Chelsea	26	23	113%	26	7	7	4	2	11	16	69%	9	0	4	1	1	144	105	137%	121	28	39	17	41
Kingston Upon Thames	6	10	60%	0	0	0	0	0	0	0	n/a	0	0	0	0	0	15	13	115%	9	1	1	1	1
Lambeth	31	21	148%	31	24	22	17	3	13	16	81%	12	0	5	0	2	157	148	106%	133	63	73	38	30
Lewisham	18	10	180%	16	10	9	2	2	18	16	113%	12	2	3	1	2	125	107	117%	84	28	50	19	35
Merton	3	10	30%	3	0	0	0	0	0	0	n/a	0	0	0	0	0	145	64	227%	46	4	10	3	19
Newham	81	79	103%	82	42	39	26	16	1	2	50%	0	0	0	0	0	152	142	107%	136	64	63	40	32
Redbridge	105	106	99%	96	29	43	22	17	4	8	50%	2	1	0	0	0	122	129	95%	111	36	50	25	19
Richmond Upon Thames	0	0	0%	0	0	0	0	0	0	1	0%	0	0	0	0	0	11	21	52%	11	0	3	2	3
Southwark	39	21	186%	39	13	13	7	12	21	16	131%	14	5	5	1	5	117	87	134%	92	25	34	15	38
Sutton	0		0%	0	0	0	0	0	0	0	0%	0	0	0	0	0	70	45	156%	47	9	4	2	10
Tower Hamlets	55	49	112%	54	20	17	12	10	1	0	n/a	1	0	0	0	0	144	125	115%	111	42	45	27	23
Unknown	0	0	n/a	0	0	0	0	0	0	0	n/a	0	0	0	0	0	0	0	n/a	0	0	0	0	0
Waltham Forest	144	144	100%	116	48	58	29	29	2	5	40%	2	0	1	0	0	181	200	91%	148	51	68	31	33
Wandsworth	2		0%	2	1	0	0	1	23	31	74%	23	7	2	0	9	58	62	94%	51	16	14	8	21
Westminster	30	47	64%	30	10	7	4	4	15	26	58%	14	2	6	2	2	179	134	134%	126	24	60	31	25
Grand Total	1461	1343	109%	1363	448	514	270	319	214	255	84%	179	37	65	16	39	3865	3644	106%	3203	848	1276	595	808

Annex A: Delivery by borough (cumulative figures eight quarters 2013-15)

PRIORITY 4: CAPACITY BUILDING						
Providing support to London's voluntary and community organisations						
	Number of new organisations based in borough (cumulative actual)	Indicative number of new organisations based in borough (cumulative)	% Reached	Increased ability of voluntary and community organisations (VCOs) in London to deliver efficient and effective services	The voluntary sector's role and capacity is understood and new opportunities for engagement of voluntary and community organisations are increased	Frontline organisations or organisations supporting a particular equalities protected group are better able to deliver well informed services that reflect the needs of equalities groups
Barking and Dagenham	141	73	193%	18	54	30
Barnet	181	142	127%	32	59	46
Bexley	82	72	114%	4	30	17
Brent	209	144	145%	36	87	58
Bromley	111	92	121%	11	40	30
Camden	454	297	153%	82	138	115
City Of London	93	45	207%	58	73	84
Croydon	259	135	192%	52	78	87
Ealing	243	130	187%	130	174	103
Enfield	151	113	134%	47	72	68
Greenwich	247	124	199%	40	75	51
Hackney	385	249	155%	63	91	94
Hammersmith	199	137	145%	41	70	73
Haringey	273	179	153%	40	61	64
Harrow	128	92	139%	16	44	43
Havering	94	82	115%	7	19	6
Hillingdon	117	72	163%	69	115	90
Hounslow	90	78	115%	108	140	103
Islington	625	367	170%	287	357	330
Kensington And Chelsea	172	127	135%	49	102	81
Kingston Upon Thames	87	82	106%	17	34	38
Lambeth	405	248	163%	110	210	204
Lewisham	250	131	191%	44	118	71
Merton	118	91	130%	26	53	41
Newham	268	164	163%	69	144	117
Redbridge	115	82	140%	34	69	76
Richmond Upon Thames	95	82	116%	13	35	27
Southwark	400	259	154%	110	147	170
Sutton	75	82	91%	36	39	39
Tower Hamlets	368	263	140%	83	117	89
Unknown	54	0	n/a	59	77	86
Waltham Forest	168	110	153%	74	122	56
Wandsworth	159	103	154%	33	48	47
Westminster	332	176	189%	81	141	140
Grand Total	7148	4623	155%	1979	3233	2774