FREEDOM PASS 2015/16 APPORTIONMENT

BOROUGH	% Bus Boardings	2015/16 Bus Charge	% Tram Boardings	2015/16 Tram Charge	% LUL Exits	2015/16 LUL Charge	% DLR Exits	2015/16 DLR Charge	% LO Exits	2015/16 LO Charge	Total TFL charges	% NR Exits	2015/16 NR Charge	Formula Funding Percentage	Non TFL buses and Reissue charges	Non TFL service charges	Total overall
Barking & Dagenham	1.62%	£3,874,943	0.05%	£2,100	1.75%	£1,322,852	1.25%	£47,318	0.18%	£28,078	£5,275,292	1.23%	£292,816	1.71%	£63,641	£356,457	£5,631,750
Barnet	4.27%	£10,244,002	0.16%	£7,374	6.29%	£4,744,257	0.43%	£16,109	2.56%	£140,078	£15,151,821	1.24%	£482,768	4.64%	£172,590	£655,358	£15,807,179
Bexley	2.14%	£5,133,615	0.18%	£7,978	0.75%	£569,168	4.21%	£159,119	0.48%	£41,437	£5,911,317	3.58%	£663,003	2.02%	£74,959	£737,962	£6,649,279
Brent	4.55%	£10,902,010	0.23%	£10,209	5.38%	£4,060,082	0.69%	£26,231	10.41%	£382,663	£15,381,195	1.58%	£536,030	4.68%	£173,947	£709,976	£16,091,171
Bromley	3.14%	£7,527,997	9.54%	£428,468	1.65%	£1,246,157	2.01%	£76,061	1.76%	£92,901	£9,371,584	8.78%	£1,498,191	2.93%	£108,854	£1,607,045	£10,978,629
Camden	3.39%	£8,134,424	0.18%	£8,295	4.82%	£3,636,062	0.63%	£23,920	10.98%	£388,409	£12,191,110	1.91%	£527,103	3.79%	£140,916	£668,019	£12,859,128
City of London	0.08%	£199,129	0.01%	£605	0.35%	£266,057	0.18%	£6,807	0.04%	£2,921	£475,518	0.14%	£28,747	0.13%	£4,813	£33,560	£509,078
Croydon	3.91%	£9,372,581	54.34%	£2,439,891	1.62%	£1,222,840	0.63%	£23,689	4.06%	£176,112	£13,235,114	11.48%	£1,962,054	3.87%	£143,864	£2,105,919	£15,341,033
Ealing	4.69%	£11,241,715	0.27%	£12,228	5.33%	£4,019,140	0.37%	£14,055	3.06%	£152,754	£15,439,892	1.82%	£555,242	4.42%	£164,359	£719,601	£16,159,493
Enfield	3.54%	£8,489,697	0.15%	£6,602	3.31%	£2,498,075	0.46%	£17,358	0.80%	£69,629	£11,081,361	2.18%	£543,386	3.40%	£126,228	£669,614	£11,750,976
Greenwich	2.99%	£7,172,050	0.51%	£22,989	1.42%	£1,070,374	15.30%	£578,193	1.06%	£69,723	£8,913,329	3.79%	£745,753	2.82%	£104,704	£850,458	£9,763,787
Hackney	4.11%	£9,864,610	0.10%	£4,456	2.00%	£1,505,876	1.78%	£67,175	9.06%	£328,844	£11,770,961	2.21%	£570,491	3.77%	£139,983	£710,474	£12,481,435
Hammersmith & Fulham	2.61%	£6,267,212	0.41%	£18,413	3.81%	£2,871,625	0.47%	£17,734	3.48%	£143,220	£9,318,203	0.68%	£274,813	2.71%	£100,916	£375,729	£9,693,932
Haringey	4.36%	£10,461,557	0.22%	£9,721	4.29%	£3,239,686	0.70%	£26,624	2.45%	£132,471	£13,870,059	1.21%	£456,041	4.31%	£160,136	£616,177	£14,486,236
Harrow	2.45%	£5,886,804	0.14%	£6,390	4.33%	£3,263,175	0.48%	£18,061	8.89%	£309,693	£9,484,123	0.54%	£253,310	2.71%	£100,618	£353,927	£9,838,050
Havering	2.29%	£5,502,276	0.04%	£1,821	2.01%	£1,518,308	1.35%	£50,936	0.35%	£43,789	£7,117,131	4.58%	£843,335	2.50%	£92,959	£936,293	£8,053,424
Hillingdon	2.30%	£5,523,585	0.12%	£5,334	3.44%	£2,592,080	0.37%	£14,148	0.96%	£62,836	£8,197,983	0.73%	£270,358	2.52%	£93,630	£363,989	£8,561,972
Hounslow	2.88%	£6,903,268	0.24%	£10,994	2.43%	£1,829,667	0.24%	£8,924	0.96%	£65,017	£8,817,871	1.81%	£441,563	2.68%	£99,756	£541,319	£9,359,190
Islington	3.58%	£8,596,279	0.12%	£5,499	3.47%	£2,616,419	0.69%	£26,131	3.70%	£157,126	£11,401,454	1.28%	£400,067	3.27%	£121,529	£521,596	£11,923,050
Kensington & Chelsea	2.44%	£5,844,177	0.37%	£16,790	4.15%	£3,131,580	0.42%	£15,733	1.38%	£77,172	£9,085,451	0.71%	£272,470	2.61%	£97,114	£369,585	£9,455,036
Kingston	1.58%	£3,796,736	1.04%	£46,561	0.92%	£693,467	0.12%	£4,632	0.36%	£31,337	£4,572,733	3.72%	£653,349	1.53%	£57,060	£710,410	£5,283,143
Lambeth	4.17%	£10,009,279	2.66%	£119,617	3.56%	£2,685,722	0.50%	£18,883	1.55%	£104,144	£12,937,646	4.79%	£988,738	4.26%	£158,418	£1,147,155	£14,084,801
Lewisham	3.69%	£8,842,914	2.47%	£110,778	1.48%	£1,113,708	5.57%	£210,620	11.46%	£399,200	£10,677,220	5.57%	£1,055,037	3.49%	£129,693	£1,184,731	£11,861,951
Merton	2.27%	£5,433,299	14.45%	£648,616	2.56%	£1,934,365	0.18%	£6,767	0.60%	£50,192	£8,073,240	4.58%	£838,145	2.40%	£89,222	£927,368	£9,000,608
Newham	3.56%	£8,546,604	0.21%	£9,417	3.59%	£2,711,532	18.24%	£689,441	1.44%	£86,705	£12,043,699	1.99%	£502,442	3.21%	£119,172	£621,614	£12,665,313
Redbridge	2.45%	£5,880,190	0.09%	£4,245	4.02%	£3,034,254	1.37%	£51,713	0.44%	£48,168	£9,018,570	2.72%	£573,644	2.61%	£97,039	£670,683	£9,689,253
Richmond	2.19%	£5,247,037	0.37%	£16,553	2.23%	£1,682,216	0.29%	£10,812	0.97%	£59,241	£7,015,858	5.17%	£913,141	2.21%	£82,180	£995,321	£8,011,180
Southwark	4.09%	£9,817,311	1.13%	£50,657	2.59%	£1,956,427	1.77%	£67,052	6.15%	£239,926	£12,131,373	3.26%	£730,345	3.80%	£141,465	£871,809	£13,003,183
Sutton	1.80%	£4,320,175	5.94%	£266,610	1.02%	£772,987	0.18%	£6,936	0.65%	£43,552	£5,410,260	4.80%	£830,046	1.77%	£65,912	£895,959	£6,306,218
Tower Hamlets	2.16%	£5,179,590	0.27%	£12,258	3.01%	£2,267,079	35.99%	£1,360,572	4.70%	£174,437	£8,993,937	0.95%	£285,782	2.25%	£83,483	£369,265	£9,363,202
Waltham Forest	2.80%	£6,718,786	0.10%	£4,504	3.07%	£2,319,448	1.92%	£72,692	1.76%	£89,377	£9,204,808	2.21%	£500,751	2.66%	£99,037	£599,788	£9,804,596
Wandsworth	4.02%	£9,648,252	3.40%	£152,450	4.00%	£3,021,490	0.37%	£14,108	1.71%	£108,445	£12,944,745	7.01%	£1,318,043	4.23%	£157,218	£1,475,261	£14,420,006
Westminster	3.85%	£9,223,895	0.48%	£21,577	5.34%	£4,026,825	0.83%	£31,443	1.60%	£103,402	£13,407,142	1.77%	£527,346	4.10%	£152,583	£679,930	£14,087,072
Total	100.00%	£239,806,000	100.00%	£4,490,000	100.00%	£75,443,000	100.00%	£3,780,000	100.00%	£4,403,000	£327,922,000	100.00%	£21,334,350	100.00%	£3,718,000	£25,052,350	£352,974,350

NOTE

- 1. TFL settlement does not include the cost of the am journeys
- 2. Bus, Tram, Underground and DLR costs are apportioned by respective usage.
- 3. London Overground and National Rail costs are apportioned as 70% by the respective usage and 30% by the the proportion of 2013/14 Formula Funding.
- 4. Non TFL buses and reissue elements are apportioned by proportion of the 2013/14 Formula Funding allocated to boroughs (as calculated by Central Government)